

Balanga Local Government 2025 Approved Budget Summary

Balanga Local Government

Description	Approved 2024	Revised 2024	2024 Perform Jan. to Dec.	2025 Proposed Budget	2025 Approved Budget
Projected Funds Available					
Opening Balance					
Opening Balance	355,200,000.00	355,200,000.00	355,200,000.00	1,405,910,621.17	1,405,910,621.17
Total:	355,200,000.00	355,200,000.00	355,200,000.00	1,405,910,621.17	1,405,910,621.17
Recurrent Revenue					
11 - GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	4,401,000,000.00	4,831,000,000.00	4,507,172,836.00	7,808,000,000.00	7,808,000,000.00
12 - INDEPENDENT REVENUE	42,830,000.00	43,750,000.00	41,047,900.00	47,430,000.00	47,430,000.00
Total:	4,443,830,000.00	4,874,750,000.00	4,548,220,736.00	7,855,430,000.00	7,855,430,000.00
Projected Funds Available Total:	4,799,030,000.00	5,229,950,000.00	4,903,420,736.00	9,261,340,621.17	9,261,340,621.17
Expenditure					
Recurrent Expenditure					
21 - PERSONNEL COST	1,011,000,000.00	1,166,000,000.00	1,108,437,314.00	3,060,500,000.00	3,060,500,000.00
22 - OTHER RECURRENT COSTS: Non Debt Recurrent	2,712,340,000.00	3,723,840,000.00	3,280,160,395.00	2,343,500,000.00	2,350,500,000.00
22 - OTHER RECURRENT COSTS: Debt Service	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00	615,000,000.00
Total:	3,879,340,000.00	5,065,840,000.00	4,530,656,932.00	6,019,000,000.00	6,026,000,000.00
Capital Expenditure					
Administrative	495,000,000.00	695,000,000.00	9,000,000.00	1,521,000,000.00	1,521,000,000.00
Economic	861,000,000.00	1,861,000,000.00	89,087,000.00	3,290,000,000.00	3,290,000,000.00
Social	135,000,000.00	135,000,000.00	9,000,000.00	603,000,000.00	603,000,000.00
Total:	1,491,000,000.00	2,691,000,000.00	107,087,000.00	5,414,000,000.00	5,414,000,000.00
Expenditure Total:	5,370,340,000.00	7,756,840,000.00	4,637,743,932.00	11,433,000,000.00	11,440,000,000.00
Capital Receipts					
Capital Receipts					
Transfer from CRF to CDF	919,690,000.00	164,110,000.00	372,763,804.00	3,242,340,621.17	3,235,340,621.17

		Balanga Local Government				2025 Approved Budget Summary	
Description		Approved 2024	Revised 2024	2024 Perform Jan. to Dec.	2025 Proposed Budget	2025 Approved Budget	
13 - AID AND GRANTS		70,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		2,830,000,000.00	2,830,000,000.00	0.00	2,250,000,000.00	2,250,000,000.00	
Total:		3,819,690,000.00	3,064,110,000.00	372,763,804.00	5,562,340,621.17	5,555,340,621.17	
Capital Receipts Total:		3,819,690,000.00	3,064,110,000.00	372,763,804.00	5,562,340,621.17	5,555,340,621.17	
Balance							
Closing Balance							
Closing Balance		2,328,690,000.00	373,110,000.00	265,676,804.00	148,340,621.17	141,340,621.17	
Total:		2,328,690,000.00	373,110,000.00	265,676,804.00	148,340,621.17	141,340,621.17	
Balance Total:		2,328,690,000.00	373,110,000.00	265,676,804.00	148,340,621.17	141,340,621.17	

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Revenue by MDA (not including Opening Balance)

Admin Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
Total Recurrent Revenue		7,808,000,000.00	47,430,000.00	7,855,430,000.00	70,000,000.00	2,250,000,000.00	2,320,000,000.00	10,175,430,000.00
020000000000	Economic	7,808,000,000.00	47,430,000.00	7,855,430,000.00	2,250,000,000.00	7,855,430,000.00	2,320,000,000.00	10,175,430,000.00
022000000000	Department of Finance and Supply	7,808,000,000.00	47,430,000.00	7,855,430,000.00	2,250,000,000.00	7,855,430,000.00	2,320,000,000.00	10,175,430,000.00
022000100100	Finance and Supply Department	7,808,000,000.00	47,430,000.00	7,855,430,000.00	70,000,000.00	2,250,000,000.00	2,320,000,000.00	10,175,430,000.00

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Balanga Local Government

Expenditure by MDA

Admin Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	3,060,500,000.00	2,965,500,000.00	6,026,000,000.00	5,414,000,000.00	11,440,000,000.00
010000000000	Administrative	317,500,000.00	377,500,000.00	695,000,000.00	0.00	2,216,000,000.00
012500000000	Personnel	317,500,000.00	377,500,000.00	695,000,000.00	0.00	2,216,000,000.00
012500100100	Personnel Management Department	317,500,000.00	377,500,000.00	695,000,000.00	1,521,000,000.00	2,216,000,000.00
020000000000	Economic	1,070,000,000.00	1,645,000,000.00	2,715,000,000.00	0.00	6,005,000,000.00
021500000000	Department of Agriculture and Natural Resources	147,500,000.00	197,500,000.00	345,000,000.00	0.00	460,000,000.00
021500100100	Agricultural and Natural Resources Department	147,500,000.00	197,500,000.00	345,000,000.00	115,000,000.00	460,000,000.00
022000000000	Department of Finance and Supply	682,000,000.00	1,157,000,000.00	1,839,000,000.00	0.00	2,689,000,000.00
022000100100	Finance and Supply Department	682,000,000.00	1,157,000,000.00	1,839,000,000.00	850,000,000.00	2,689,000,000.00
023400000000	Department of Works and Housing.	70,500,000.00	123,500,000.00	194,000,000.00	0.00	2,119,000,000.00
023400100100	Works, Housing and Transport Department	70,500,000.00	123,500,000.00	194,000,000.00	1,925,000,000.00	2,119,000,000.00
025200000000	Department of Water Sanitation and Hygeine (WASH)	170,000,000.00	167,000,000.00	337,000,000.00	0.00	737,000,000.00
025210400100	Water Sanitation and Hygeine (WASH) Department	170,000,000.00	167,000,000.00	337,000,000.00	400,000,000.00	737,000,000.00
050000000000	Social	1,673,000,000.00	943,000,000.00	2,616,000,000.00	0.00	3,219,000,000.00
051700000000	Department of Education	1,386,500,000.00	538,500,000.00	1,925,000,000.00	0.00	2,325,000,000.00
051700100100	Education and Social Development Department	1,386,500,000.00	538,500,000.00	1,925,000,000.00	400,000,000.00	2,325,000,000.00
052100000000	Department of Health	286,500,000.00	404,500,000.00	691,000,000.00	0.00	894,000,000.00
052100100100	Primary Health Care Department	286,500,000.00	404,500,000.00	691,000,000.00	203,000,000.00	894,000,000.00

Balanga Local Government 2025 Approved Budget

Balanga Local Government

Total Revenue (including Capital Receipts) by Administrative Classification

Admin Code	Descriptioin	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
	Total Revenue	7,343,830,000.00	7,774,750,000.00	4,548,220,736.00	10,175,430,000.00
020000000000	Economic	7,343,830,000.00	7,774,750,000.00	4,548,220,736.00	10,175,430,000.00
022000000000	Department of Finance and Supply	7,343,830,000.00	7,774,750,000.00	4,548,220,736.00	10,175,430,000.00
022000100100	Finance and Supply Department	7,343,830,000.00	7,774,750,000.00	4,548,220,736.00	10,175,430,000.00

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Balanga Local Government

Recurrent Revenue by Administrative Classification

Admin Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
Total Recurrent Revenue		4,443,830,000.00	4,874,750,000.00	4,548,220,736.00	7,855,430,000.00
020000000000	Economic	4,443,830,000.00	4,874,750,000.00	4,548,220,736.00	7,855,430,000.00
022000000000	Department of Finance and Supply	4,443,830,000.00	4,874,750,000.00	4,548,220,736.00	7,855,430,000.00
022000100100	Finance and Supply Department	4,443,830,000.00	4,874,750,000.00	4,548,220,736.00	7,855,430,000.00

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Balanga Local Government

Capital Receipts by Administrative Classification

Admin Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
Total Capital Receipts		2,900,000,000.00	2,900,000,000.00	0.00	2,320,000,000.00
020000000000	Economic	2,900,000,000.00	2,900,000,000.00	0.00	2,320,000,000.00
022000000000	Department of Finance and Supply	2,900,000,000.00	2,900,000,000.00	0.00	2,320,000,000.00
022000100100	Finance and Supply Department	2,900,000,000.00	2,900,000,000.00	0.00	2,320,000,000.00

Balanga Local Government 2025 Approved Budget

2025 Approved Budget - Revenue by Economic Classification

Economic Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
1	REVENUE	7,343,830,000.00	7,774,750,000.00	4,548,220,736.00	10,175,430,000.00
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	4,401,000,000.00	4,831,000,000.00	4,507,172,836.00	7,808,000,000.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	4,401,000,000.00	4,831,000,000.00	4,507,172,836.00	7,808,000,000.00
110101	STATUTORY ALLOCATION	1,947,000,000.00	747,000,000.00	727,793,033.00	1,500,000,000.00
11010101	Statutory Allocation	1,947,000,000.00	747,000,000.00	727,793,033.00	1,500,000,000.00
110102	SHARE OF VAT	1,600,000,000.00	2,500,000,000.00	2,498,464,157.00	3,400,000,000.00
11010201	Share of VAT	1,600,000,000.00	2,500,000,000.00	2,498,464,157.00	3,400,000,000.00
110103	OTHER FAAC	854,000,000.00	1,584,000,000.00	1,280,915,646.00	2,908,000,000.00
11010301	Excess Crude /PPT	26,000,000.00	36,000,000.00	32,987,543.00	100,000,000.00
11010303	Budget Augmentation	150,000,000.00	400,000,000.00	283,462,280.00	500,000,000.00
11010304	Exchange Rate Gain	530,000,000.00	930,000,000.00	928,567,823.00	1,500,000,000.00
11010308	Stabilization Fund	48,000,000.00	68,000,000.00	35,898,000.00	58,000,000.00
11010309	Other Recurrent Receipts	100,000,000.00	150,000,000.00	0.00	150,000,000.00
11010318	Paris Club Refund	0.00	0.00	0.00	600,000,000.00
12	INDEPENDENT REVENUE	42,830,000.00	43,750,000.00	41,047,900.00	47,430,000.00
1201	TAX REVENUE	1,500,000.00	1,500,000.00	755,000.00	1,500,000.00
120103	OTHER TAXES	1,500,000.00	1,500,000.00	755,000.00	1,500,000.00
12010320	Livestock Tax	1,500,000.00	1,500,000.00	755,000.00	1,500,000.00
1202	NON-TAX REVENUE	41,330,000.00	42,250,000.00	40,292,900.00	45,930,000.00
120201	LICENCES - GENERAL	17,970,000.00	17,970,000.00	17,647,400.00	20,150,000.00
12020110	Inland Water-Way Licences	500,000.00	500,000.00	495,000.00	600,000.00
12020111	Bake House Licences	600,000.00	600,000.00	597,000.00	700,000.00
12020115	Dane Gun Licences	750,000.00	750,000.00	749,000.00	800,000.00
12020116	Cattle Dealer Licences	4,000,000.00	4,000,000.00	3,997,500.00	4,000,000.00
12020118	Pet (Dog) Licences	400,000.00	400,000.00	385,000.00	500,000.00
12020120	Hawker's Permits	420,000.00	420,000.00	415,000.00	450,000.00
12020121	Hunting Permits	500,000.00	500,000.00	495,000.00	600,000.00
12020122	Produce Buying Licences	3,000,000.00	3,000,000.00	2,978,500.00	3,500,000.00
12020124	Abattoir/Slaughter Licences	2,500,000.00	2,500,000.00	2,498,000.00	3,000,000.00
12020126	Hiring Services	800,000.00	800,000.00	788,000.00	900,000.00
12020130	Cinematograph Licences	1,000,000.00	1,000,000.00	999,500.00	1,200,000.00
12020137	Trade Permits Licences	1,000,000.00	1,000,000.00	998,900.00	1,200,000.00
12020138	Forest Licences Roller Saws,Saw Mill Hammer/Licences	800,000.00	800,000.00	795,500.00	900,000.00
12020161	Liquor Licences	1,700,000.00	1,700,000.00	1,455,500.00	1,800,000.00
120204	FEES - GENERAL	9,010,000.00	9,130,000.00	8,753,500.00	10,080,000.00
12020404	Trade Union Fees /Trade Test Fees	100,000.00	120,000.00	114,500.00	130,000.00

		Balanga Local Government	2025 Approved Budget - Revenue by Economic Classification		
12020417	Contractors Registration Fees	700,000.00	700,000.00	685,500.00	750,000.00
12020418	Marriage/Divorce Fees	150,000.00	150,000.00	135,000.00	150,000.00
12020422	Indigene Letter	600,000.00	600,000.00	595,000.00	650,000.00
12020424	Business/Trade Operating Fees	1,450,000.00	1,450,000.00	1,371,000.00	1,500,000.00
12020426	Tender Fees/Bill of Interest/Non-Refundable Tender Fees	610,000.00	610,000.00	565,500.00	700,000.00
12020434	Billboard/Advertisement Fees	400,000.00	400,000.00	355,500.00	400,000.00
12020441	Birth and Death Registration Fees	200,000.00	200,000.00	185,000.00	250,000.00
12020443	Proof/Change of Ownership Certificate Fees	2,500,000.00	2,500,000.00	2,475,000.00	3,000,000.00
12020447	Timber, Forest and Charcoal Fees	750,000.00	750,000.00	715,500.00	750,000.00
12020448	School/Tuition/Examination Fees	250,000.00	250,000.00	235,500.00	350,000.00
12020466	Right of Occupancy Fees	350,000.00	350,000.00	335,000.00	400,000.00
12020492	Other Fees	450,000.00	450,000.00	435,000.00	450,000.00
12020494	Registration of Community Development Associations and Community Based Organizations (CDAs & CBOs)	500,000.00	600,000.00	550,500.00	600,000.00
120206	SALES - GENERAL	0.00	500,000.00	250,000.00	500,000.00
12020616	Other Sales	0.00	500,000.00	250,000.00	500,000.00
120207	EARNINGS -GENERAL	8,850,000.00	9,150,000.00	8,761,000.00	9,600,000.00
12020704	Earnings From the use of Government Vehicles	600,000.00	600,000.00	578,500.00	600,000.00
12020708	Earnings From Agricultural Produce	4,000,000.00	4,300,000.00	3,997,500.00	4,500,000.00
12020722	Earnings From Commercial Activities	4,250,000.00	4,250,000.00	4,185,000.00	4,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	2,000,000.00	2,000,000.00	1,500,000.00	2,000,000.00
12020803	Rent on Govt.Buildings	2,000,000.00	2,000,000.00	1,500,000.00	2,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	500,000.00	500,000.00	485,500.00	600,000.00
12020901	Rent on Government Land	500,000.00	500,000.00	485,500.00	600,000.00
120211	INVESTMENT INCOME	3,000,000.00	3,000,000.00	2,895,500.00	3,000,000.00
12021102	Dividend Received	3,000,000.00	3,000,000.00	2,895,500.00	3,000,000.00
13	AID AND GRANTS	70,000,000.00	70,000,000.00	0.00	70,000,000.00
1302	GRANTS	70,000,000.00	70,000,000.00	0.00	70,000,000.00
130202	FOREIGN GRANTS	70,000,000.00	70,000,000.00	0.00	70,000,000.00
13020202	CAPITAL FOREIGN GRANTS	70,000,000.00	70,000,000.00	0.00	70,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,830,000,000.00	2,830,000,000.00	0.00	2,250,000,000.00
1402	OTHER CAPITAL RECEIPTS	150,000,000.00	150,000,000.00	0.00	550,000,000.00
140201	OTHER CAPITAL RECEIPTS	150,000,000.00	150,000,000.00	0.00	550,000,000.00
14020103	Receipt of Share of State IGR	150,000,000.00	150,000,000.00	0.00	550,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	2,680,000,000.00	2,680,000,000.00	0.00	1,700,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	2,680,000,000.00	2,680,000,000.00	0.00	1,700,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,680,000,000.00	2,680,000,000.00	0.00	1,700,000,000.00

Balanga Local Government 2025 Approved Budget

Balanga Local Government

2025 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Original Budget	2024 Revised Budget	Jan to Dec. 2024	2025 Approved Budget
Total Capital Receipts				2,900,000,000.00	2,900,000,000.00	0.00	2,320,000,000.00
ForeignGrants	022000100100-Finance and Supply Department	13020202-CAPITAL FOREIGN GRANTS	03101-CAPITAL DEVELOPMENT FUND	70,000,000.00	70,000,000.00	0.00	70,000,000.00
Receipt of Share of State IGR	022000100100-Finance and Supply Department	14020103-Receipt of Share of State IGR	08302-DONATION BY STATE GOVERNMENTS	150,000,000.00	150,000,000.00	0.00	550,000,000.00
Commercial & Other Bank Loans	022000100100-Finance and Supply Department	14030101-DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101-CAPITAL DEVELOPMENT FUND	2,680,000,000.00	2,680,000,000.00	0.00	1,700,000,000.00

Balanga Local Government 2025 Approved Budget

Balanga Local Government

Revenue and Expenditure by Fund

Code	Fund	Recurent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expendiiture	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	7,855,430,000.00	2,320,000,000.00	10,175,430,000.00	3,060,500,000.00	2,350,500,000.00	615,000,000.00	5,414,000,000.00	11,440,000,000.00
01	FEDERATION ACCOUNT	7,808,000,000.00	0.00	7,808,000,000.00	0.00	0.00	0.00	0.00	0.00
01101	FAAC DIRECT ALLOCATION	7,808,000,000.00	0.00	7,808,000,000.00	0.00	0.00	0.00	0.00	0.00
01101	FAAC DIRECT ALLOCATION	7,808,000,000.00	0.00	7,808,000,000.00	0.00	0.00	0.00	0.00	0.00
02	CONSOLIDATED REVENUE FUND	47,430,000.00	0.00	47,430,000.00	3,060,500,000.00	2,250,500,000.00	615,000,000.00	0.00	5,926,000,000.00
02101	MAIN ENVELOP	47,430,000.00	0.00	47,430,000.00	3,060,500,000.00	2,250,500,000.00	615,000,000.00	0.00	5,926,000,000.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	47,430,000.00	0.00	47,430,000.00	3,060,500,000.00	2,250,500,000.00	615,000,000.00	0.00	5,926,000,000.00
03	CAPITAL DEVELOPMENT FUND	0.00	1,770,000,000.00	1,770,000,000.00	0.00	100,000,000.00	0.00	5,414,000,000.00	5,514,000,000.00
03101	CDF MAIN	0.00	1,770,000,000.00	1,770,000,000.00	0.00	100,000,000.00	0.00	5,414,000,000.00	5,514,000,000.00
03101	CAPITAL DEVELOPMENT FUND	0.00	1,770,000,000.00	1,770,000,000.00	0.00	100,000,000.00	0.00	5,414,000,000.00	5,514,000,000.00
08	AIDS AND GRANTS	0.00	550,000,000.00	550,000,000.00	0.00	0.00	0.00	0.00	0.00
08302	LOCAL AIDS AND GRANTS	0.00	550,000,000.00	550,000,000.00	0.00	0.00	0.00	0.00	0.00
08302	DONATION BY STATE GOVERNMENTS	0.00	550,000,000.00	550,000,000.00	0.00	0.00	0.00	0.00	0.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Total Expenditure by Administrative Classification**

Admin Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Expenditure		5,370,340,000.00	7,756,840,000.00	4,637,743,932.00	11,440,000,000.00
010000000000	Administrative	1,140,500,000.00	1,567,500,000.00	820,400,000.00	2,216,000,000.00
012500000000	Personnel	1,140,500,000.00	1,567,500,000.00	820,400,000.00	2,216,000,000.00
012500100100	Personnel Management Department	1,140,500,000.00	1,567,500,000.00	820,400,000.00	2,216,000,000.00
020000000000	Economic	2,156,740,000.00	3,652,240,000.00	1,640,938,193.00	6,005,000,000.00
021500000000	Department of Agriculture and Natural Resources	219,740,000.00	286,740,000.00	208,634,355.00	460,000,000.00
021500100100	Agricultural and Natural Resources Department	219,740,000.00	286,740,000.00	208,634,355.00	460,000,000.00
022000000000	Department of Finance and Supply	1,144,500,000.00	1,496,500,000.00	1,200,036,524.00	2,689,000,000.00
022000100100	Finance and Supply Department	1,144,500,000.00	1,496,500,000.00	1,200,036,524.00	2,689,000,000.00
023400000000	Department of Works and Housing.	762,500,000.00	1,839,000,000.00	232,267,314.00	2,119,000,000.00
023400100100	Works, Housing and Transport Department	762,500,000.00	1,839,000,000.00	232,267,314.00	2,119,000,000.00
025200000000	Department of Water Sanitation and Hygeine (WASH)	30,000,000.00	30,000,000.00	0.00	737,000,000.00
025210400100	Water Sanitation and Hygeine (WASH) Department	30,000,000.00	30,000,000.00	0.00	737,000,000.00
050000000000	Social	2,073,100,000.00	2,537,100,000.00	2,176,405,739.00	3,219,000,000.00
051700000000	Department of Education	1,597,200,000.00	1,885,200,000.00	1,691,780,801.00	2,325,000,000.00
051700100100	Education and Social Development Department	1,597,200,000.00	1,885,200,000.00	1,691,780,801.00	2,325,000,000.00
052100000000	Department of Health	475,900,000.00	651,900,000.00	484,624,938.00	894,000,000.00
052100100100	Primary Health Care Department	475,900,000.00	651,900,000.00	484,624,938.00	894,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Personnel Expenditure by Administrative Classification**

Admin Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Personnel Expenditure		1,011,000,000.00	1,166,000,000.00	1,108,437,314.00	3,060,500,000.00
010000000000	Administrative	234,000,000.00	264,000,000.00	257,950,000.00	317,500,000.00
012500000000	Personnel	234,000,000.00	264,000,000.00	257,950,000.00	317,500,000.00
012500100100	Personnel Management Department	234,000,000.00	264,000,000.00	257,950,000.00	317,500,000.00
020000000000	Economic	313,000,000.00	388,000,000.00	345,455,314.00	1,070,000,000.00
021500000000	Department of Agriculture and Natural Resources	110,000,000.00	135,000,000.00	124,340,000.00	147,500,000.00
021500100100	Agricultural and Natural Resources Department	110,000,000.00	135,000,000.00	124,340,000.00	147,500,000.00
022000000000	Department of Finance and Supply	130,000,000.00	165,000,000.00	137,568,000.00	682,000,000.00
022000100100	Finance and Supply Department	130,000,000.00	165,000,000.00	137,568,000.00	682,000,000.00
023400000000	Department of Works and Housing.	73,000,000.00	88,000,000.00	83,547,314.00	70,500,000.00
023400100100	Works, Housing and Transport Department	73,000,000.00	88,000,000.00	83,547,314.00	70,500,000.00
025200000000	Department of Water Sanitation and Hygeine (WASH)	0.00	0.00	0.00	170,000,000.00
025210400100	Water Sanitation and Hygeine (WASH) Department	0.00	0.00	0.00	170,000,000.00
050000000000	Social	464,000,000.00	514,000,000.00	505,032,000.00	1,673,000,000.00
051700000000	Department of Education	189,000,000.00	209,000,000.00	203,692,000.00	1,386,500,000.00
051700100100	Education and Social Development Department	189,000,000.00	209,000,000.00	203,692,000.00	1,386,500,000.00
052100000000	Department of Health	275,000,000.00	305,000,000.00	301,340,000.00	286,500,000.00
052100100100	Primary Health Care Department	275,000,000.00	305,000,000.00	301,340,000.00	286,500,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Other Non-Debt Recurrent Expenditure by Administrative Class**

Admin Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Other Non-Debt Recurrent Expenditure		2,712,340,000.00	3,723,840,000.00	3,280,160,395.00	2,350,500,000.00
010000000000	Administrative	411,500,000.00	608,500,000.00	553,450,000.00	377,500,000.00
012500000000	Personnel	411,500,000.00	608,500,000.00	553,450,000.00	377,500,000.00
012500100100	Personnel Management Department	411,500,000.00	608,500,000.00	553,450,000.00	377,500,000.00
020000000000	Economic	826,740,000.00	1,227,240,000.00	1,064,336,656.00	1,030,000,000.00
021500000000	Department of Agriculture and Natural Resources	38,740,000.00	80,740,000.00	84,294,355.00	197,500,000.00
021500100100	Agricultural and Natural Resources Department	38,740,000.00	80,740,000.00	84,294,355.00	197,500,000.00
022000000000	Department of Finance and Supply	743,500,000.00	1,040,500,000.00	892,272,301.00	542,000,000.00
022000100100	Finance and Supply Department	743,500,000.00	1,040,500,000.00	892,272,301.00	542,000,000.00
023400000000	Department of Works and Housing.	44,500,000.00	106,000,000.00	87,770,000.00	123,500,000.00
023400100100	Works, Housing and Transport Department	44,500,000.00	106,000,000.00	87,770,000.00	123,500,000.00
025200000000	Department of Water Sanitation and Hygiene (WASH)	0.00	0.00	0.00	167,000,000.00
025210400100	Water Sanitation and Hygiene (WASH) Department	0.00	0.00	0.00	167,000,000.00
050000000000	Social	1,474,100,000.00	1,888,100,000.00	1,662,373,739.00	943,000,000.00
051700000000	Department of Education	1,323,200,000.00	1,591,200,000.00	1,483,088,801.00	538,500,000.00
051700100100	Education and Social Development Department	1,323,200,000.00	1,591,200,000.00	1,483,088,801.00	538,500,000.00
052100000000	Department of Health	150,900,000.00	296,900,000.00	179,284,938.00	404,500,000.00
052100100100	Primary Health Care Department	150,900,000.00	296,900,000.00	179,284,938.00	404,500,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Debt Service Expenditure by Administrative Classification**

Admin Code	Desctiption	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Debt Service Expenditure		156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
020000000000	Economic	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
022000000000	Department of Finance and Supply	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
022000100100	Finance and Supply Department	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Capital Expenditure by Administrative Classification**

Admin Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Capital Expenditure		1,491,000,000.00	2,691,000,000.00	107,087,000.00	5,414,000,000.00
010000000000	Administrative	495,000,000.00	695,000,000.00	9,000,000.00	1,521,000,000.00
012500000000	Personnel	495,000,000.00	695,000,000.00	9,000,000.00	1,521,000,000.00
012500100100	Personnel Management Department	495,000,000.00	695,000,000.00	9,000,000.00	1,521,000,000.00
020000000000	Economic	861,000,000.00	1,861,000,000.00	89,087,000.00	3,290,000,000.00
021500000000	Department of Agriculture and Natural Resources	71,000,000.00	71,000,000.00	0.00	115,000,000.00
021500100100	Agricultural and Natural Resources Department	71,000,000.00	71,000,000.00	0.00	115,000,000.00
022000000000	Department of Finance and Supply	115,000,000.00	115,000,000.00	28,137,000.00	850,000,000.00
022000100100	Finance and Supply Department	115,000,000.00	115,000,000.00	28,137,000.00	850,000,000.00
023400000000	Department of Works and Housing.	645,000,000.00	1,645,000,000.00	60,950,000.00	1,925,000,000.00
023400100100	Works, Housing and Transport Department	645,000,000.00	1,645,000,000.00	60,950,000.00	1,925,000,000.00
025200000000	Department of Water Sanitation and Hygiene (WASH)	30,000,000.00	30,000,000.00	0.00	400,000,000.00
025210400100	Water Sanitation and Hygiene (WASH) Department	30,000,000.00	30,000,000.00	0.00	400,000,000.00
050000000000	Social	135,000,000.00	135,000,000.00	9,000,000.00	603,000,000.00
051700000000	Department of Education	85,000,000.00	85,000,000.00	5,000,000.00	400,000,000.00
051700100100	Education and Social Development Department	85,000,000.00	85,000,000.00	5,000,000.00	400,000,000.00
052100000000	Department of Health	50,000,000.00	50,000,000.00	4,000,000.00	203,000,000.00
052100100100	Primary Health Care Department	50,000,000.00	50,000,000.00	4,000,000.00	203,000,000.00

Balanga Local Government 2025 Approved Budget

2025 Approved Budget - Expenditure by Economic Classification

Economic Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
2	EXPENDITURES	5,370,340,000.00	7,756,840,000.00	4,637,743,932.00	11,440,000,000.00
21	PERSONNEL COST	1,011,000,000.00	1,166,000,000.00	1,108,437,314.00	3,060,500,000.00
2101	SALARY	976,000,000.00	1,126,000,000.00	1,076,937,314.00	1,968,000,000.00
210101	SALARIES AND WAGES	976,000,000.00	1,126,000,000.00	1,076,937,314.00	1,968,000,000.00
21010101	Basic Salary	0.00	0.00	0.00	733,000,000.00
21010103	Consolidated Revenue Fund Charges - Statutory office Holder's Salaries and Allowances	25,000,000.00	25,000,000.00	24,970,000.00	35,000,000.00
21010104	Consolidated Salaries	951,000,000.00	1,101,000,000.00	1,051,967,314.00	0.00
21010105	LEA Consolidated Salaries	0.00	0.00	0.00	1,200,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,000,000.00	35,000,000.00	31,500,000.00	537,500,000.00
210201	ALLOWANCES	30,000,000.00	35,000,000.00	31,500,000.00	537,500,000.00
21020107	Housing/Rent Allowance	0.00	0.00	0.00	53,600,000.00
21020108	Transport Allowance	0.00	0.00	0.00	34,000,000.00
21020109	Utility Allowance	0.00	0.00	0.00	32,900,000.00
21020110	Meal Subsidy Allowance	0.00	0.00	0.00	29,500,000.00
21020111	Leave Allowance	0.00	0.00	0.00	41,000,000.00
21020113	Personal Assistance Allowance	0.00	0.00	0.00	80,000,000.00
21020115	Hazard Allowance	0.00	0.00	0.00	14,500,000.00
21020117	Other Allowances	30,000,000.00	35,000,000.00	31,500,000.00	252,000,000.00
2103	SOCIAL BENEFITS	5,000,000.00	5,000,000.00	0.00	555,000,000.00
210301	SOCIAL BENEFITS	5,000,000.00	5,000,000.00	0.00	555,000,000.00
21030102	Pension CRFC	0.00	0.00	0.00	550,000,000.00
21030103	Death Benefit	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22	OTHER RECURRENT COSTS	2,868,340,000.00	3,899,840,000.00	3,422,219,618.00	2,965,500,000.00
2202	OVERHEAD COST	757,140,000.00	1,233,640,000.00	979,187,305.00	1,443,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	18,400,000.00	67,400,000.00	56,971,000.00	133,500,000.00
22020101	Local Travel and Transport - Training	14,400,000.00	63,400,000.00	53,471,000.00	76,500,000.00
22020102	Local Travel and Transport - Others	4,000,000.00	4,000,000.00	3,500,000.00	7,000,000.00
22020104	International Transport and Travels - Others	0.00	0.00	0.00	50,000,000.00
220202	UTILITIES - GENERAL	15,000,000.00	45,000,000.00	33,550,000.00	45,000,000.00
22020201	Electricity Charges	3,000,000.00	13,000,000.00	5,550,000.00	13,000,000.00
22020205	Water Rates	12,000,000.00	32,000,000.00	28,000,000.00	32,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	109,500,000.00	214,500,000.00	145,341,450.00	284,000,000.00
22020301	Office Stationaries/Computer Consumables	8,000,000.00	23,000,000.00	19,850,000.00	35,000,000.00
22020305	Printing of Non security Documents	7,500,000.00	12,500,000.00	11,990,500.00	20,000,000.00
22020306	Printing of Security Documents	4,000,000.00	9,000,000.00	4,500,000.00	15,000,000.00

		Balanga Local Government	2025 Approved Budget - Expenditure by Economic Classification		
22020307	Drugs & Medical Supplies	37,000,000.00	107,000,000.00	85,500,000.00	115,000,000.00
22020310	Teaching Aids/Materials Supplies	0.00	0.00	0.00	15,000,000.00
22020313	Accessories/Materials/Supplies General	15,000,000.00	15,000,000.00	14,450,950.00	20,000,000.00
22020314	Printing/Publications General	3,000,000.00	3,000,000.00	2,300,000.00	5,000,000.00
22020315	Supplies of COVID-19 PPE	35,000,000.00	45,000,000.00	6,750,000.00	59,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,500,000.00	59,500,000.00	56,850,000.00	128,500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	3,500,000.00	8,500,000.00	8,450,000.00	9,500,000.00
22020402	Maintenance of Office Furniture	5,500,000.00	17,500,000.00	20,900,000.00	20,000,000.00
22020404	Maintenance of Office/ IT Equipments	500,000.00	500,000.00	500,000.00	500,000.00
22020405	Maintenance of Plants and Generators	1,000,000.00	1,000,000.00	750,000.00	1,500,000.00
22020406	Other Maintenance Services	5,000,000.00	7,000,000.00	5,100,000.00	17,500,000.00
22020412	Maintenance of Markets/Public Places	4,000,000.00	19,000,000.00	16,500,000.00	22,000,000.00
22020413	Minor Road Maintenance	1,000,000.00	6,000,000.00	4,650,000.00	7,500,000.00
22020415	Maintenance of Boreholes	0.00	0.00	0.00	20,000,000.00
22020416	Maintenance of Water Works Generals	0.00	0.00	0.00	30,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	50,000,000.00
22020501	Local Training	0.00	0.00	0.00	50,000,000.00
220206	OTHER SERVICES - GENERAL	260,500,000.00	385,500,000.00	342,205,000.00	162,000,000.00
22020601	Security Services	206,000,000.00	308,000,000.00	307,450,000.00	41,000,000.00
22020603	Residential Rent	1,500,000.00	1,500,000.00	1,350,000.00	14,000,000.00
22020605	Cleaning and Fumigation Services	3,000,000.00	3,000,000.00	0.00	18,000,000.00
22020614	Other Services General	38,000,000.00	41,000,000.00	14,000,000.00	48,000,000.00
22020627	Inspection Visits	0.00	0.00	0.00	5,000,000.00
22020646	Audit Fees and Expenses	6,000,000.00	11,000,000.00	8,500,000.00	15,000,000.00
22020652	Rescue Services	5,000,000.00	15,000,000.00	9,955,000.00	15,000,000.00
22020657	Celebration of Workers & Other Days	1,000,000.00	6,000,000.00	950,000.00	6,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	142,500,000.00	204,500,000.00	164,579,355.00	132,000,000.00
22020706	Surveying Services	500,000.00	500,000.00	0.00	500,000.00
22020707	Agricultural Services	13,000,000.00	15,000,000.00	23,828,855.00	20,000,000.00
22020708	Medical Consulting	2,000,000.00	2,000,000.00	1,950,500.00	2,500,000.00
22020709	Consultancy Services	120,000,000.00	180,000,000.00	135,000,000.00	100,000,000.00
22020712	Other Consultancy Services	7,000,000.00	7,000,000.00	3,800,000.00	9,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	6,500,000.00	5,150,000.00	10,500,000.00
22020801	Motor Vehicle Fuel Cost	2,500,000.00	4,000,000.00	3,250,000.00	5,000,000.00
22020802	Other Transport Equipment Fuel Cost	500,000.00	500,000.00	250,000.00	500,000.00
22020803	Plant/Generator fuel Cost	2,000,000.00	2,000,000.00	1,650,000.00	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000,000.00	5,000,000.00	4,955,500.00	7,000,000.00
22020901	Bank Charges (Other Than Interest)	5,000,000.00	5,000,000.00	4,955,500.00	7,000,000.00

		Balanga Local Government	2025 Approved Budget - Expenditure by Economic Classification		
220210	MISCELLANEOUS EXPENSES GENERAL	180,740,000.00	245,740,000.00	169,585,000.00	491,000,000.00
22021001	Entertainment & Hospitality	20,000,000.00	20,000,000.00	19,500,000.00	25,000,000.00
22021002	Honourarium & sitting Allowance	40,000,000.00	40,000,000.00	37,500,000.00	45,000,000.00
22021003	Publicity & Advertisements/Awareness	2,000,000.00	2,000,000.00	1,200,000.00	23,000,000.00
22021004	Medical Expenses Locally and Internationally	1,000,000.00	11,000,000.00	4,950,000.00	20,000,000.00
22021007	Welfare Packages	60,000,000.00	60,000,000.00	54,800,000.00	65,000,000.00
22021009	Sporting Services	2,000,000.00	2,000,000.00	1,500,000.00	3,000,000.00
22021014	Annual Budget Expenses and Administration	6,000,000.00	46,000,000.00	18,500,000.00	50,000,000.00
22021023	Contingencies	1,500,000.00	1,500,000.00	1,050,000.00	2,000,000.00
22021030	WASH Activities	0.00	0.00	0.00	10,000,000.00
22021036	Religious Intervention	30,000,000.00	30,000,000.00	4,900,000.00	30,000,000.00
22021038	Other Miscellaneous	18,240,000.00	33,240,000.00	25,685,000.00	73,000,000.00
22021045	Casual Workers Teachers	0.00	0.00	0.00	40,000,000.00
22021046	Casual Workers Security(Metro Guard)	0.00	0.00	0.00	40,000,000.00
22021047	Casual Worker Health	0.00	0.00	0.00	65,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,944,700,000.00	2,474,700,000.00	2,297,023,090.00	838,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,944,700,000.00	2,474,700,000.00	2,297,023,090.00	838,500,000.00
22040103	Grant To Local Governments - Current	40,000,000.00	40,000,000.00	18,000,000.00	40,000,000.00
22040105	Grant To Government Owned Companies -Current	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22040109	Grant to Communities/NGO's/Unions	2,000,000.00	2,000,000.00	1,200,000.00	2,500,000.00
22040110	Contribution to Higher Institutions	202,700,000.00	302,700,000.00	301,804,000.00	310,000,000.00
22040111	Contribution to LGA Pension Board	514,000,000.00	614,000,000.00	605,695,959.00	0.00
22040112	Contribution to Gombe Health Equity Fund	70,000,000.00	80,000,000.00	79,871,016.00	100,000,000.00
22040114	Contribution to Local Governmnet Service Commission	11,000,000.00	21,000,000.00	13,417,818.00	25,000,000.00
22040115	Contribution to local Govt. Education Authority	1,010,000,000.00	1,160,000,000.00	1,098,694,801.00	0.00
22040116	Contribution to Auditor General to Local Government	20,000,000.00	50,000,000.00	28,575,642.00	50,000,000.00
22040117	Contribution to Traditional Councils	50,000,000.00	65,000,000.00	53,510,290.00	65,000,000.00
22040118	Contributions for Ministry for LGA Bureau	13,000,000.00	53,000,000.00	48,875,642.00	53,000,000.00
22040119	Contribution to Agric Activities	0.00	25,000,000.00	23,500,000.00	130,000,000.00
22040120	Contibution to Primary Health Care	9,000,000.00	59,000,000.00	23,877,922.00	60,000,000.00
2205	SUBSIDIES GENERAL	10,500,000.00	15,500,000.00	3,950,000.00	68,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	10,500,000.00	15,500,000.00	3,950,000.00	68,500,000.00
22050101	Subsidy to Government Owned Companies	3,000,000.00	3,000,000.00	2,500,000.00	3,500,000.00
22050102	Meal Subsidy to Government Schools	3,500,000.00	3,500,000.00	250,000.00	3,000,000.00
22050103	Health Subsidies	4,000,000.00	9,000,000.00	1,200,000.00	12,000,000.00
22050104	Education Subsidy	0.00	0.00	0.00	50,000,000.00

		Balanga Local Government	2025 Approved Budget - Expenditure by Economic Classification		
2206	PUBLIC DEBT CHARGES	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
220604	DOMESTIC PRINCIPAL	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
23	CAPITAL EXPENDITURE	1,491,000,000.00	2,691,000,000.00	107,087,000.00	5,414,000,000.00
2301	FIXED ASSETS PURCHASED	496,000,000.00	496,000,000.00	0.00	1,020,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	496,000,000.00	496,000,000.00	0.00	1,020,000,000.00
23010101	Purchase/Acquisition of Land	10,000,000.00	10,000,000.00	0.00	15,000,000.00
23010105	Purchase of Motor Vehicles	370,000,000.00	370,000,000.00	0.00	430,000,000.00
23010106	Purchase of Vans	20,000,000.00	20,000,000.00	0.00	150,000,000.00
23010108	Purchase of Buses	0.00	0.00	0.00	230,000,000.00
23010112	Purchase of Office Furniture and Fittings	10,000,000.00	10,000,000.00	0.00	45,000,000.00
23010114	Purchase of Computer Printers	5,000,000.00	5,000,000.00	0.00	25,000,000.00
23010127	Purchase Agricultural Equipment	41,000,000.00	41,000,000.00	0.00	70,000,000.00
23010140	Purchase of ICT Facility	40,000,000.00	40,000,000.00	0.00	50,000,000.00
23010142	Purchase of General Items	0.00	0.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	765,000,000.00	1,765,000,000.00	80,016,000.00	3,378,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	765,000,000.00	1,765,000,000.00	80,016,000.00	3,378,000,000.00
23020101	Construction/Provision of office Buildings	0.00	0.00	0.00	70,000,000.00
23020102	Construction/Provision of Resdential Buildings	20,000,000.00	20,000,000.00	0.00	150,000,000.00
23020103	Construction/Provision of Electricity	50,000,000.00	50,000,000.00	0.00	200,000,000.00
23020105	Construction/Provision of Water Facilities	30,000,000.00	30,000,000.00	0.00	265,000,000.00
23020106	Construction/Provision of Hospitals/Health Centres	40,000,000.00	40,000,000.00	4,000,000.00	188,000,000.00
23020107	Construction/Provision of Public Schools	30,000,000.00	30,000,000.00	0.00	150,000,000.00
23020108	Construction/Provision of Police Stations/Baracks	20,000,000.00	20,000,000.00	0.00	115,000,000.00
23020112	Construction/Provision of Sporting Facilities	20,000,000.00	20,000,000.00	5,000,000.00	20,000,000.00
23020113	Construction/Provision of Agricultural Facilities	25,000,000.00	25,000,000.00	0.00	30,000,000.00
23020114	Construction/Provision of Roads	160,000,000.00	660,000,000.00	0.00	885,000,000.00
23020116	Construction/ Provision of Water Ways	40,000,000.00	40,000,000.00	8,200,000.00	50,000,000.00
23020118	Construction/ Provision of Infrastrature	30,000,000.00	30,000,000.00	2,750,000.00	40,000,000.00
23020123	Construction of Traffic Light/Streets Lghts	250,000,000.00	750,000,000.00	50,000,000.00	500,000,000.00
23020124	Construction of Markets/Parks	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
23020126	Construction/Provision of Cemetries	10,000,000.00	10,000,000.00	0.00	15,000,000.00
2303	REHABILITATION / REPAIRS	125,000,000.00	325,000,000.00	9,000,000.00	586,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	125,000,000.00	325,000,000.00	9,000,000.00	586,000,000.00
23030101	Rehabilitation/Repairs of Resdential Building	10,000,000.00	10,000,000.00	9,000,000.00	75,000,000.00
23030103	Rehabilitation/Repairs - Housing	0.00	0.00	0.00	100,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	0.00	0.00	0.00	230,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	0.00	0.00	50,000,000.00

		Balanga Local Government	2025 Approved Budget - Expenditure by Economic Classification		
23030113	Rehabilitation/Repairs - Roads	50,000,000.00	50,000,000.00	0.00	55,000,000.00
23030121	Rehabilitation/Repairs of office Building	65,000,000.00	265,000,000.00	0.00	76,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	40,000,000.00	40,000,000.00	0.00	205,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	40,000,000.00	40,000,000.00	0.00	205,000,000.00
23040101	Tree Planting	5,000,000.00	5,000,000.00	0.00	15,000,000.00
23040102	Erosion & Flood Control	30,000,000.00	30,000,000.00	0.00	30,000,000.00
23040105	Water Pollution Preservation & Control	5,000,000.00	5,000,000.00	0.00	10,000,000.00
23040106	Enviromental Sanitation	0.00	0.00	0.00	150,000,000.00
2305	OTHER CAPITAL PROJECTS	65,000,000.00	65,000,000.00	18,071,000.00	225,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	65,000,000.00	65,000,000.00	18,071,000.00	225,000,000.00
23050102	Computer Software Acquisition	30,000,000.00	30,000,000.00	18,071,000.00	45,000,000.00
23050108	Other Non Tangible Assets	35,000,000.00	35,000,000.00	0.00	180,000,000.00

Balanga Local Government 2025 Approved Budget

Balanga Local Government

Total Expenditure by Functional Classification

Code	Function	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
	Total Expenditure	5,370,340,000.00	7,756,840,000.00	4,637,743,932.00	11,440,000,000.00
701	General Public Service	1,636,000,000.00	2,115,000,000.00	1,395,674,565.00	3,029,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	749,500,000.00	981,500,000.00	424,144,342.00	1,064,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	390,000,000.00	390,000,000.00	0.00	390,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	359,500,000.00	591,500,000.00	424,144,342.00	674,000,000.00
7013	GENERAL SERVICES	730,500,000.00	957,500,000.00	829,471,000.00	1,350,000,000.00
70131	GENERAL PERSONNEL SERVICES	720,500,000.00	947,500,000.00	829,471,000.00	1,235,000,000.00
70133	OTHER GENERAL SERVICES	10,000,000.00	10,000,000.00	0.00	115,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
703	Public Order and Safety	20,000,000.00	20,000,000.00	0.00	115,000,000.00
7031	POLICE SERVICES	20,000,000.00	20,000,000.00	0.00	115,000,000.00
70311	POLICE SERVICES	20,000,000.00	20,000,000.00	0.00	115,000,000.00
704	Economic Affairs	897,240,000.00	2,040,740,000.00	440,017,669.00	3,039,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	219,740,000.00	286,740,000.00	208,634,355.00	460,000,000.00
70421	AGRICULTURE	219,740,000.00	286,740,000.00	208,634,355.00	460,000,000.00
7043	FUEL AND ENERGY	300,000,000.00	800,000,000.00	50,000,000.00	700,000,000.00
70435	ELECTRICITY	300,000,000.00	800,000,000.00	50,000,000.00	700,000,000.00
7045	TRANSPORT	337,500,000.00	914,000,000.00	171,317,314.00	1,179,000,000.00
70451	ROAD TRANSPORT	337,500,000.00	914,000,000.00	171,317,314.00	1,149,000,000.00
70452	WATER TRANSPORT	0.00	0.00	0.00	30,000,000.00
705	Environmental Protection	70,000,000.00	70,000,000.00	8,200,000.00	517,000,000.00
7052	WASTE WATER MANAGEMENT	0.00	0.00	0.00	337,000,000.00
70521	WASTE WATER MANAGEMENT	0.00	0.00	0.00	337,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	70,000,000.00	70,000,000.00	8,200,000.00	180,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	70,000,000.00	70,000,000.00	8,200,000.00	180,000,000.00
706	Housing and Community Amenities	95,000,000.00	95,000,000.00	2,750,000.00	655,000,000.00
7062	COMMUNITY DEVELOPMENT	60,000,000.00	60,000,000.00	2,750,000.00	180,000,000.00
70621	COMMUNITY DEVELOPMENT	60,000,000.00	60,000,000.00	2,750,000.00	180,000,000.00
7063	WATER SUPPLY	35,000,000.00	35,000,000.00	0.00	475,000,000.00
70631	WATER SUPPLY	35,000,000.00	35,000,000.00	0.00	475,000,000.00

		Balanga Local Government	2025 Approved Budget - Total Expenditure by Functional Classification		
Code	Function	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
707	Health	475,900,000.00	651,900,000.00	484,624,938.00	894,000,000.00
7073	HOSPITAL SERVICES	40,000,000.00	40,000,000.00	4,000,000.00	100,000,000.00
70731	GENERAL HOSPITAL SERVICES	40,000,000.00	40,000,000.00	4,000,000.00	100,000,000.00
7074	PUBLIC HEALTH SERVICES	435,900,000.00	611,900,000.00	480,624,938.00	794,000,000.00
70741	PUBLIC HEALTH SERVICES	435,900,000.00	611,900,000.00	480,624,938.00	794,000,000.00
708	Recreation, Culture and Religion	40,000,000.00	40,000,000.00	5,000,000.00	270,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	20,000,000.00	20,000,000.00	5,000,000.00	20,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	20,000,000.00	20,000,000.00	5,000,000.00	20,000,000.00
7082	CULTURAL SERVICES	20,000,000.00	20,000,000.00	0.00	250,000,000.00
70821	CULTURAL SERVICES	20,000,000.00	20,000,000.00	0.00	250,000,000.00
709	Education	1,542,200,000.00	1,830,200,000.00	1,686,780,801.00	2,180,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	0.00	1,355,000,000.00
70912	PRIMARY EDUCATION	0.00	0.00	0.00	1,355,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	1,512,200,000.00	1,800,200,000.00	1,686,780,801.00	725,000,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	1,512,200,000.00	1,800,200,000.00	1,686,780,801.00	725,000,000.00
7098	EDUCATION N.E.C.	30,000,000.00	30,000,000.00	0.00	100,000,000.00
70981	EDUCATION N.E.C	30,000,000.00	30,000,000.00	0.00	100,000,000.00
710	Social Protection	594,000,000.00	894,000,000.00	614,695,959.00	741,000,000.00
7102	OLD AGE	514,000,000.00	614,000,000.00	605,695,959.00	550,000,000.00
71021	OLD AGE	514,000,000.00	614,000,000.00	605,695,959.00	550,000,000.00
7105	UNEMPLOYMENT	5,000,000.00	5,000,000.00	0.00	40,000,000.00
71051	UNEMPLOYMENT	5,000,000.00	5,000,000.00	0.00	40,000,000.00
7106	HOUSING	75,000,000.00	275,000,000.00	9,000,000.00	151,000,000.00
71061	HOUSING	75,000,000.00	275,000,000.00	9,000,000.00	151,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Personnel Expenditure by Functional Classification**

Code	Function	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
	Total Personnel Expenditure	1,011,000,000.00	1,166,000,000.00	1,108,437,314.00	3,060,500,000.00
701	General Public Service	364,000,000.00	429,000,000.00	395,518,000.00	449,500,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	130,000,000.00	165,000,000.00	137,568,000.00	132,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	130,000,000.00	165,000,000.00	137,568,000.00	132,000,000.00
7013	GENERAL SERVICES	234,000,000.00	264,000,000.00	257,950,000.00	317,500,000.00
70131	GENERAL PERSONNEL SERVICES	234,000,000.00	264,000,000.00	257,950,000.00	317,500,000.00
704	Economic Affairs	183,000,000.00	223,000,000.00	207,887,314.00	218,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	110,000,000.00	135,000,000.00	124,340,000.00	147,500,000.00
70421	AGRICULTURE	110,000,000.00	135,000,000.00	124,340,000.00	147,500,000.00
7045	TRANSPORT	73,000,000.00	88,000,000.00	83,547,314.00	70,500,000.00
70451	ROAD TRANSPORT	73,000,000.00	88,000,000.00	83,547,314.00	70,500,000.00
705	Environmental Protection	0.00	0.00	0.00	170,000,000.00
7052	WASTE WATER MANAGEMENT	0.00	0.00	0.00	170,000,000.00
70521	WASTE WATER MANAGEMENT	0.00	0.00	0.00	170,000,000.00
707	Health	275,000,000.00	305,000,000.00	301,340,000.00	286,500,000.00
7074	PUBLIC HEALTH SERVICES	275,000,000.00	305,000,000.00	301,340,000.00	286,500,000.00
70741	PUBLIC HEALTH SERVICES	275,000,000.00	305,000,000.00	301,340,000.00	286,500,000.00
709	Education	189,000,000.00	209,000,000.00	203,692,000.00	1,386,500,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	0.00	1,200,000,000.00
70912	PRIMARY EDUCATION	0.00	0.00	0.00	1,200,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	189,000,000.00	209,000,000.00	203,692,000.00	186,500,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	189,000,000.00	209,000,000.00	203,692,000.00	186,500,000.00
710	Social Protection	0.00	0.00	0.00	550,000,000.00
7102	OLD AGE	0.00	0.00	0.00	550,000,000.00
71021	OLD AGE	0.00	0.00	0.00	550,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Other Non-Debt Recurrent Expenditure by Functional Classification**

Code	Function	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Other Non-Debt Recurrent Expenditure		2,712,340,000.00	3,723,840,000.00	3,280,160,395.00	2,350,500,000.00
701	General Public Service	641,000,000.00	1,035,000,000.00	840,026,342.00	919,500,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	229,500,000.00	426,500,000.00	286,576,342.00	542,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	229,500,000.00	426,500,000.00	286,576,342.00	542,000,000.00
7013	GENERAL SERVICES	411,500,000.00	608,500,000.00	553,450,000.00	377,500,000.00
70131	GENERAL PERSONNEL SERVICES	411,500,000.00	608,500,000.00	553,450,000.00	377,500,000.00
704	Economic Affairs	83,240,000.00	186,740,000.00	172,064,355.00	321,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	38,740,000.00	80,740,000.00	84,294,355.00	197,500,000.00
70421	AGRICULTURE	38,740,000.00	80,740,000.00	84,294,355.00	197,500,000.00
7045	TRANSPORT	44,500,000.00	106,000,000.00	87,770,000.00	123,500,000.00
70451	ROAD TRANSPORT	44,500,000.00	106,000,000.00	87,770,000.00	123,500,000.00
705	Environmental Protection	0.00	0.00	0.00	167,000,000.00
7052	WASTE WATER MANAGEMENT	0.00	0.00	0.00	167,000,000.00
70521	WASTE WATER MANAGEMENT	0.00	0.00	0.00	167,000,000.00
707	Health	150,900,000.00	296,900,000.00	179,284,938.00	404,500,000.00
7074	PUBLIC HEALTH SERVICES	150,900,000.00	296,900,000.00	179,284,938.00	404,500,000.00
70741	PUBLIC HEALTH SERVICES	150,900,000.00	296,900,000.00	179,284,938.00	404,500,000.00
709	Education	1,323,200,000.00	1,591,200,000.00	1,483,088,801.00	538,500,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	1,323,200,000.00	1,591,200,000.00	1,483,088,801.00	538,500,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	1,323,200,000.00	1,591,200,000.00	1,483,088,801.00	538,500,000.00
710	Social Protection	514,000,000.00	614,000,000.00	605,695,959.00	0.00
7102	OLD AGE	514,000,000.00	614,000,000.00	605,695,959.00	0.00
71021	OLD AGE	514,000,000.00	614,000,000.00	605,695,959.00	0.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Debt Service Expenditure by Functional Classification**

Code	Function	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
	Total Debt Service Expenditure	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
701	General Public Service	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Capital Expenditure by Functional Classification**

Code	Function	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
	Total Capital Expenditure	1,491,000,000.00	2,691,000,000.00	107,087,000.00	5,414,000,000.00
701	General Public Service	475,000,000.00	475,000,000.00	18,071,000.00	1,045,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	390,000,000.00	390,000,000.00	0.00	390,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	390,000,000.00	390,000,000.00	0.00	390,000,000.00
7013	GENERAL SERVICES	85,000,000.00	85,000,000.00	18,071,000.00	655,000,000.00
70131	GENERAL PERSONNEL SERVICES	75,000,000.00	75,000,000.00	18,071,000.00	540,000,000.00
70133	OTHER GENERAL SERVICES	10,000,000.00	10,000,000.00	0.00	115,000,000.00
703	Public Order and Safety	20,000,000.00	20,000,000.00	0.00	115,000,000.00
7031	POLICE SERVICES	20,000,000.00	20,000,000.00	0.00	115,000,000.00
70311	POLICE SERVICES	20,000,000.00	20,000,000.00	0.00	115,000,000.00
704	Economic Affairs	631,000,000.00	1,631,000,000.00	60,066,000.00	2,500,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	71,000,000.00	71,000,000.00	0.00	115,000,000.00
70421	AGRICULTURE	71,000,000.00	71,000,000.00	0.00	115,000,000.00
7043	FUEL AND ENERGY	300,000,000.00	800,000,000.00	50,000,000.00	700,000,000.00
70435	ELECTRICITY	300,000,000.00	800,000,000.00	50,000,000.00	700,000,000.00
7045	TRANSPORT	220,000,000.00	720,000,000.00	0.00	985,000,000.00
70451	ROAD TRANSPORT	220,000,000.00	720,000,000.00	0.00	955,000,000.00
70452	WATER TRANSPORT	0.00	0.00	0.00	30,000,000.00
705	Environmental Protection	70,000,000.00	70,000,000.00	8,200,000.00	180,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	70,000,000.00	70,000,000.00	8,200,000.00	180,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	70,000,000.00	70,000,000.00	8,200,000.00	180,000,000.00
706	Housing and Community Amenities	95,000,000.00	95,000,000.00	2,750,000.00	655,000,000.00
7062	COMMUNITY DEVELOPMENT	60,000,000.00	60,000,000.00	2,750,000.00	180,000,000.00
70621	COMMUNITY DEVELOPMENT	60,000,000.00	60,000,000.00	2,750,000.00	180,000,000.00
7063	WATER SUPPLY	35,000,000.00	35,000,000.00	0.00	475,000,000.00
70631	WATER SUPPLY	35,000,000.00	35,000,000.00	0.00	475,000,000.00
707	Health	50,000,000.00	50,000,000.00	4,000,000.00	203,000,000.00
7073	HOSPITAL SERVICES	40,000,000.00	40,000,000.00	4,000,000.00	100,000,000.00
70731	GENERAL HOSPITAL SERVICES	40,000,000.00	40,000,000.00	4,000,000.00	100,000,000.00
7074	PUBLIC HEALTH SERVICES	10,000,000.00	10,000,000.00	0.00	103,000,000.00
70741	PUBLIC HEALTH SERVICES	10,000,000.00	10,000,000.00	0.00	103,000,000.00

		Balanga Local Government	2025 Approved Budget - Capital Expenditure by Functional Classification		
Code	Function	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
708	Recreation, Culture and Religion	40,000,000.00	40,000,000.00	5,000,000.00	270,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	20,000,000.00	20,000,000.00	5,000,000.00	20,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	20,000,000.00	20,000,000.00	5,000,000.00	20,000,000.00
7082	CULTURAL SERVICES	20,000,000.00	20,000,000.00	0.00	250,000,000.00
70821	CULTURAL SERVICES	20,000,000.00	20,000,000.00	0.00	250,000,000.00
709	Education	30,000,000.00	30,000,000.00	0.00	255,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	0.00	155,000,000.00
70912	PRIMARY EDUCATION	0.00	0.00	0.00	155,000,000.00
7098	EDUCATION N.E.C.	30,000,000.00	30,000,000.00	0.00	100,000,000.00
70981	EDUCATION N.E.C	30,000,000.00	30,000,000.00	0.00	100,000,000.00
710	Social Protection	80,000,000.00	280,000,000.00	9,000,000.00	191,000,000.00
7105	UNEMPLOYMENT	5,000,000.00	5,000,000.00	0.00	40,000,000.00
71051	UNEMPLOYMENT	5,000,000.00	5,000,000.00	0.00	40,000,000.00
7106	HOUSING	75,000,000.00	275,000,000.00	9,000,000.00	151,000,000.00
71061	HOUSING	75,000,000.00	275,000,000.00	9,000,000.00	151,000,000.00

Balanga Local Government 2025 Approved Budget

Balanga Local Government

Total Expenditure by Location

Code	Location	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Expenditure		5,370,340,000.00	7,756,840,000.00	4,637,743,932.00	11,440,000,000.00
21530200	Balanga	5,370,340,000.00	7,756,840,000.00	4,637,743,932.00	11,440,000,000.00
21530210	Balanga North	4,649,340,000.00	6,035,840,000.00	4,557,922,932.00	9,174,000,000.00
21530211	Bangu/Dala Waja/Wala Lunguda	420,000,000.00	420,000,000.00	0.00	600,000,000.00
21530212	Gelengu/Balanga	20,000,000.00	20,000,000.00	0.00	435,000,000.00
21530213	Talasse/Dong/Reme	3,939,340,000.00	5,125,840,000.00	4,535,656,932.00	6,321,000,000.00
21530214	Degri/Kulani/Sikkan	245,000,000.00	445,000,000.00	22,266,000.00	1,433,000,000.00
21530215	Swa/Refele/Wala Waja	25,000,000.00	25,000,000.00	0.00	385,000,000.00
21530220	Balanga South	721,000,000.00	1,721,000,000.00	79,821,000.00	2,266,000,000.00
21530221	Nyuwar/Jessu	40,000,000.00	40,000,000.00	0.00	265,000,000.00
21530222	Mwona	446,000,000.00	1,446,000,000.00	59,000,000.00	890,000,000.00
21530223	Kindiyo	100,000,000.00	100,000,000.00	2,750,000.00	510,000,000.00
21530224	Dadiya	45,000,000.00	45,000,000.00	0.00	245,000,000.00
21530225	Bambam	90,000,000.00	90,000,000.00	18,071,000.00	356,000,000.00

Balanga Local Government 2025 Approved Budget

Balanga Local Government

Personnel Expenditure by Location

Code	Location	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Personnel Expenditure By Location		1,011,000,000.00	1,166,000,000.00	1,108,437,314.00	3,060,500,000.00
21530200	Balanga	1,011,000,000.00	1,166,000,000.00	1,108,437,314.00	3,060,500,000.00
21530210	Balanga North	1,011,000,000.00	1,166,000,000.00	1,108,437,314.00	3,060,500,000.00
21530213	Talasse/Dong/Reme	1,011,000,000.00	1,166,000,000.00	1,108,437,314.00	3,060,500,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Other Non-Debt Recurrent Expenditure by Location**

Code	Location	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Other Non Debt Expenditure		2,712,340,000.00	3,723,840,000.00	3,280,160,395.00	2,350,500,000.00
21530200	Balanga	2,712,340,000.00	3,723,840,000.00	3,280,160,395.00	2,350,500,000.00
21530210	Balanga North	2,712,340,000.00	3,723,840,000.00	3,280,160,395.00	2,350,500,000.00
21530211	Bangu/Dala Waja/Wala Lunguda	0.00	0.00	0.00	100,000,000.00
21530213	Talasse/Dong/Reme	2,712,340,000.00	3,723,840,000.00	3,280,160,395.00	2,250,500,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Debt Service Expenditure by Location**

Code	Location	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
	Total Debt Service Expenditure	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
21530200	Balanga	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
21530210	Balanga North	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
21530213	Talasse/Dong/Reme	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Capital Expenditure by Location**

Code	Location	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Cpaital Expenditure By Location		1,491,000,000.00	2,691,000,000.00	107,087,000.00	5,414,000,000.00
21530200	Balanga	1,491,000,000.00	2,691,000,000.00	107,087,000.00	5,414,000,000.00
21530210	Balanga North	770,000,000.00	970,000,000.00	27,266,000.00	3,148,000,000.00
21530211	Bangu/Dala Waja/Wala Lunguda	420,000,000.00	420,000,000.00	0.00	500,000,000.00
21530212	Gelengu/Balanga	20,000,000.00	20,000,000.00	0.00	435,000,000.00
21530213	Talasse/Dong/Reme	60,000,000.00	60,000,000.00	5,000,000.00	395,000,000.00
21530214	Degri/Kulani/Sikkan	245,000,000.00	445,000,000.00	22,266,000.00	1,433,000,000.00
21530215	Swa/Refele/Wala Waja	25,000,000.00	25,000,000.00	0.00	385,000,000.00
21530220	Balanga South	721,000,000.00	1,721,000,000.00	79,821,000.00	2,266,000,000.00
21530221	Nyuwar/Jessu	40,000,000.00	40,000,000.00	0.00	265,000,000.00
21530222	Mwona	446,000,000.00	1,446,000,000.00	59,000,000.00	890,000,000.00
21530223	Kindiyo	100,000,000.00	100,000,000.00	2,750,000.00	510,000,000.00
21530224	Dadiya	45,000,000.00	45,000,000.00	0.00	245,000,000.00
21530225	Bambam	90,000,000.00	90,000,000.00	18,071,000.00	356,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Total Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Expenditure by Programme (Sector, Objectives)		5,370,340,000.00	7,756,840,000.00	4,637,743,932.00	11,440,000,000.00
01	Agriculture	214,740,000.00	281,740,000.00	208,634,355.00	445,000,000.00
0101	Effective governance of the Agriculture Sector	148,740,000.00	215,740,000.00	208,634,355.00	245,000,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	148,740,000.00	215,740,000.00	208,634,355.00	245,000,000.00
0103	Enhancement of food production and productivity	20,000,000.00	20,000,000.00	0.00	45,000,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	20,000,000.00	20,000,000.00	0.00	45,000,000.00
0107	Promotion of enabling environment for increased agricultural development	46,000,000.00	46,000,000.00	0.00	155,000,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	46,000,000.00	46,000,000.00	0.00	155,000,000.00
02	Societal Re-orientation	35,000,000.00	35,000,000.00	5,000,000.00	45,000,000.00
0210	Societal Re-orientation - General	35,000,000.00	35,000,000.00	5,000,000.00	45,000,000.00
021001	Societal Re-orientation - General	35,000,000.00	35,000,000.00	5,000,000.00	45,000,000.00
04	Health	465,900,000.00	641,900,000.00	484,624,938.00	879,000,000.00
0401	Effective governance of the health system	425,900,000.00	601,900,000.00	480,624,938.00	691,000,000.00
040103	Health sector coordination mechanisms	425,900,000.00	601,900,000.00	480,624,938.00	691,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	40,000,000.00	40,000,000.00	4,000,000.00	188,000,000.00
040501	Functional health facilities	40,000,000.00	40,000,000.00	4,000,000.00	188,000,000.00
05	Education	1,542,200,000.00	1,830,200,000.00	1,686,780,801.00	2,180,000,000.00
0501	Effective governance of the education system	1,512,200,000.00	1,800,200,000.00	1,686,780,801.00	1,925,000,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,512,200,000.00	1,800,200,000.00	1,686,780,801.00	725,000,000.00
050103	Education sector coordination mechanisms	0.00	0.00	0.00	1,200,000,000.00
0505	Adequate infrastructure at all levels	30,000,000.00	30,000,000.00	0.00	255,000,000.00
050501	Schools' infrastructure construction and rehabilitation	30,000,000.00	30,000,000.00	0.00	200,000,000.00
050504	Water, sanitation and hygiene	0.00	0.00	0.00	55,000,000.00
07	Gender	0.00	0.00	0.00	90,000,000.00
0710	Gender - General	0.00	0.00	0.00	90,000,000.00
071001	Gender - General	0.00	0.00	0.00	90,000,000.00
08	Youth	30,000,000.00	30,000,000.00	0.00	80,000,000.00
0810	Youth - General	30,000,000.00	30,000,000.00	0.00	80,000,000.00
081001	Youth - General	30,000,000.00	30,000,000.00	0.00	80,000,000.00
09	Environmental Improvement	35,000,000.00	35,000,000.00	0.00	140,000,000.00
0910	Environmental Improvement - General	35,000,000.00	35,000,000.00	0.00	140,000,000.00
091001	Environmental Improvement - General	35,000,000.00	35,000,000.00	0.00	140,000,000.00

		Balanga Local Government	2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)		
Code	Program	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
10	Water Resources and Rural Development	65,000,000.00	65,000,000.00	2,750,000.00	622,000,000.00
1010	Water Resources and Rural Deve - General	65,000,000.00	65,000,000.00	2,750,000.00	622,000,000.00
101001	Water Resources and Rural Deve - General	65,000,000.00	65,000,000.00	2,750,000.00	622,000,000.00
11	Information Communication and Technology	40,000,000.00	40,000,000.00	0.00	50,000,000.00
1110	Information Communication and Technology - General	40,000,000.00	40,000,000.00	0.00	50,000,000.00
111001	Information Communication and Technology - General	40,000,000.00	40,000,000.00	0.00	50,000,000.00
12	Growing the Private Sector	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
1210	Growing the Private Sector - General	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
121001	Growing the Private Sector - General	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
13	Reform of Government and Governance	2,235,000,000.00	3,014,000,000.00	2,010,370,524.00	4,295,000,000.00
1310	Reform of Government and Governance - General	2,235,000,000.00	3,014,000,000.00	2,010,370,524.00	4,295,000,000.00
131001	Reform of Government and Governance - General	2,235,000,000.00	3,014,000,000.00	2,010,370,524.00	4,295,000,000.00
14	Power	50,000,000.00	50,000,000.00	0.00	200,000,000.00
1410	Power - General	50,000,000.00	50,000,000.00	0.00	200,000,000.00
141001	Power - General	50,000,000.00	50,000,000.00	0.00	200,000,000.00
16	Water	50,000,000.00	50,000,000.00	8,200,000.00	780,000,000.00
1610	Water Ways - General	50,000,000.00	50,000,000.00	8,200,000.00	780,000,000.00
161001	Water Ways - General	50,000,000.00	50,000,000.00	8,200,000.00	780,000,000.00
17	Road	567,500,000.00	1,644,000,000.00	221,317,314.00	934,000,000.00
1710	Road - General	567,500,000.00	1,644,000,000.00	221,317,314.00	934,000,000.00
171001	Road - General	567,500,000.00	1,644,000,000.00	221,317,314.00	934,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Personnel Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Personnel by Programme (Sector, Objectives)		1,011,000,000.00	1,166,000,000.00	1,108,437,314.00	3,060,500,000.00
01	Agriculture	110,000,000.00	135,000,000.00	124,340,000.00	147,500,000.00
0101	Effective governance of the Agriculture Sector	110,000,000.00	135,000,000.00	124,340,000.00	147,500,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	110,000,000.00	135,000,000.00	124,340,000.00	147,500,000.00
04	Health	275,000,000.00	305,000,000.00	301,340,000.00	286,500,000.00
0401	Effective governance of the health system	275,000,000.00	305,000,000.00	301,340,000.00	286,500,000.00
040103	Health sector coordination mechanisms	275,000,000.00	305,000,000.00	301,340,000.00	286,500,000.00
05	Education	189,000,000.00	209,000,000.00	203,692,000.00	1,386,500,000.00
0501	Effective governance of the education system	189,000,000.00	209,000,000.00	203,692,000.00	1,386,500,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	189,000,000.00	209,000,000.00	203,692,000.00	186,500,000.00
050103	Education sector coordination mechanisms	0.00	0.00	0.00	1,200,000,000.00
10	Water Resources and Rural Development	0.00	0.00	0.00	170,000,000.00
1010	Water Resources and Rural Deve - General	0.00	0.00	0.00	170,000,000.00
101001	Water Resources and Rural Deve - General	0.00	0.00	0.00	170,000,000.00
13	Reform of Government and Governance	364,000,000.00	429,000,000.00	395,518,000.00	999,500,000.00
1310	Reform of Government and Governance - General	364,000,000.00	429,000,000.00	395,518,000.00	999,500,000.00
131001	Reform of Government and Governance - General	364,000,000.00	429,000,000.00	395,518,000.00	999,500,000.00
17	Road	73,000,000.00	88,000,000.00	83,547,314.00	70,500,000.00
1710	Road - General	73,000,000.00	88,000,000.00	83,547,314.00	70,500,000.00
171001	Road - General	73,000,000.00	88,000,000.00	83,547,314.00	70,500,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Other Non-Debt Recurrent by Programme (Sector, Objectives)		2,712,340,000.00	3,723,840,000.00	3,280,160,395.00	2,350,500,000.00
01	Agriculture	38,740,000.00	80,740,000.00	84,294,355.00	197,500,000.00
0101	Effective governance of the Agriculture Sector	38,740,000.00	80,740,000.00	84,294,355.00	97,500,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	38,740,000.00	80,740,000.00	84,294,355.00	97,500,000.00
0107	Promotion of enabling environment for increased agricultural development	0.00	0.00	0.00	100,000,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	0.00	0.00	0.00	100,000,000.00
04	Health	150,900,000.00	296,900,000.00	179,284,938.00	404,500,000.00
0401	Effective governance of the health system	150,900,000.00	296,900,000.00	179,284,938.00	404,500,000.00
040103	Health sector coordination mechanisms	150,900,000.00	296,900,000.00	179,284,938.00	404,500,000.00
05	Education	1,323,200,000.00	1,591,200,000.00	1,483,088,801.00	538,500,000.00
0501	Effective governance of the education system	1,323,200,000.00	1,591,200,000.00	1,483,088,801.00	538,500,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,323,200,000.00	1,591,200,000.00	1,483,088,801.00	538,500,000.00
10	Water Resources and Rural Development	0.00	0.00	0.00	167,000,000.00
1010	Water Resources and Rural Deve - General	0.00	0.00	0.00	167,000,000.00
101001	Water Resources and Rural Deve - General	0.00	0.00	0.00	167,000,000.00
13	Reform of Government and Governance	1,155,000,000.00	1,649,000,000.00	1,445,722,301.00	919,500,000.00
1310	Reform of Government and Governance - General	1,155,000,000.00	1,649,000,000.00	1,445,722,301.00	919,500,000.00
131001	Reform of Government and Governance - General	1,155,000,000.00	1,649,000,000.00	1,445,722,301.00	919,500,000.00
17	Road	44,500,000.00	106,000,000.00	87,770,000.00	123,500,000.00
1710	Road - General	44,500,000.00	106,000,000.00	87,770,000.00	123,500,000.00
171001	Road - General	44,500,000.00	106,000,000.00	87,770,000.00	123,500,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Debt Service Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Debt Service by Programme (Sector, Objectives)		156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
13	Reform of Government and Governance	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
1310	Reform of Government and Governance - General	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
131001	Reform of Government and Governance - General	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Capital Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Capital Expenditure by Programme (Sector, Objectives)		1,491,000,000.00	2,691,000,000.00	107,087,000.00	5,414,000,000.00
01	Agriculture	66,000,000.00	66,000,000.00	0.00	100,000,000.00
0103	Enhancement of food production and productivity	20,000,000.00	20,000,000.00	0.00	45,000,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	20,000,000.00	20,000,000.00	0.00	45,000,000.00
0107	Promotion of enabling environment for increased agricultural development	46,000,000.00	46,000,000.00	0.00	55,000,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	46,000,000.00	46,000,000.00	0.00	55,000,000.00
02	Societal Re-orientation	35,000,000.00	35,000,000.00	5,000,000.00	45,000,000.00
0210	Societal Re-orientation - General	35,000,000.00	35,000,000.00	5,000,000.00	45,000,000.00
021001	Societal Re-orientation - General	35,000,000.00	35,000,000.00	5,000,000.00	45,000,000.00
04	Health	40,000,000.00	40,000,000.00	4,000,000.00	188,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	40,000,000.00	40,000,000.00	4,000,000.00	188,000,000.00
040501	Functional health facilities	40,000,000.00	40,000,000.00	4,000,000.00	188,000,000.00
05	Education	30,000,000.00	30,000,000.00	0.00	255,000,000.00
0505	Adequate infrastructure at all levels	30,000,000.00	30,000,000.00	0.00	255,000,000.00
050501	Schools' infrastructure construction and rehabilitation	30,000,000.00	30,000,000.00	0.00	200,000,000.00
050504	Water, sanitation and hygiene	0.00	0.00	0.00	55,000,000.00
07	Gender	0.00	0.00	0.00	90,000,000.00
0710	Gender - General	0.00	0.00	0.00	90,000,000.00
071001	Gender - General	0.00	0.00	0.00	90,000,000.00
08	Youth	30,000,000.00	30,000,000.00	0.00	80,000,000.00
0810	Youth - General	30,000,000.00	30,000,000.00	0.00	80,000,000.00
081001	Youth - General	30,000,000.00	30,000,000.00	0.00	80,000,000.00
09	Environmental Improvement	35,000,000.00	35,000,000.00	0.00	140,000,000.00
0910	Environmental Improvement - General	35,000,000.00	35,000,000.00	0.00	140,000,000.00
091001	Environmental Improvement - General	35,000,000.00	35,000,000.00	0.00	140,000,000.00
10	Water Resources and Rural Development	65,000,000.00	65,000,000.00	2,750,000.00	285,000,000.00
1010	Water Resources and Rural Deve - General	65,000,000.00	65,000,000.00	2,750,000.00	285,000,000.00
101001	Water Resources and Rural Deve - General	65,000,000.00	65,000,000.00	2,750,000.00	285,000,000.00
11	Information Communication and Technology	40,000,000.00	40,000,000.00	0.00	50,000,000.00
1110	Information Communication and Technology - General	40,000,000.00	40,000,000.00	0.00	50,000,000.00
111001	Information Communication and Technology - General	40,000,000.00	40,000,000.00	0.00	50,000,000.00
12	Growing the Private Sector	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
1210	Growing the Private Sector - General	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
121001	Growing the Private Sector - General	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00

Code	Program	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
13	Reform of Government and Governance	560,000,000.00	760,000,000.00	27,071,000.00	1,761,000,000.00
1310	Reform of Government and Governance - General	560,000,000.00	760,000,000.00	27,071,000.00	1,761,000,000.00
131001	Reform of Government and Governance - General	560,000,000.00	760,000,000.00	27,071,000.00	1,761,000,000.00
14	Power	50,000,000.00	50,000,000.00	0.00	200,000,000.00
1410	Power - General	50,000,000.00	50,000,000.00	0.00	200,000,000.00
141001	Power - General	50,000,000.00	50,000,000.00	0.00	200,000,000.00
16	Water	50,000,000.00	50,000,000.00	8,200,000.00	780,000,000.00
1610	Water Ways - General	50,000,000.00	50,000,000.00	8,200,000.00	780,000,000.00
161001	Water Ways - General	50,000,000.00	50,000,000.00	8,200,000.00	780,000,000.00
17	Road	450,000,000.00	1,450,000,000.00	50,000,000.00	740,000,000.00
1710	Road - General	450,000,000.00	1,450,000,000.00	50,000,000.00	740,000,000.00
171001	Road - General	450,000,000.00	1,450,000,000.00	50,000,000.00	740,000,000.00

Balanga Local Government 2025 Approved Budget - Capital Expenditure by Project

Balanga Local Government

Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
Total Capital Expenditure				1,491,000,000.00	2,691,000,000.00	107,087,000.00	5,414,000,000.00
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
Purchase of Motor Vehicle for Chairman,Deputy Chairman, Secretary, Treasurers & Emirs	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21530211 - Bangu/Dala Waja/Wala Lunguda	370,000,000.00	370,000,000.00	0.00	150,000,000.00
Contribution for the Construction of Emir and Chief Secretariat	012500100100 - Personnel Management Department	23020101 - Construction/Provision of office Buildings	21530211 - Bangu/Dala Waja/Wala Lunguda	0.00	0.00	0.00	70,000,000.00
Honorable Councillors Costa Bus	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21530212 - Gelengu/Balanga	0.00	0.00	0.00	90,000,000.00
Purchase of Renting House By Police Division Bambam	012500100100 - Personnel Management Department	23020108 - Construction/Provision of Police Stations/Baracks	21530212 - Gelengu/Balanga	10,000,000.00	10,000,000.00	0.00	80,000,000.00
Renovation of Emirs Palace at Waja,Cham,Dadiya	012500100100 - Personnel Management Department	23030103 - Rehabilitation/Repairs - Housing	21530213 - Talasse/Dong/Reme	0.00	0.00	0.00	100,000,000.00
Purchase of council Bus (Coaster Bus)	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21530214 - Degri/Kulani/Sikkan	0.00	0.00	0.00	80,000,000.00
Renovation of Secretariat Phase 1 & 2	012500100100 - Personnel Management Department	23030121 - Rehabilitation/Repairs of office Building	21530214 - Degri/Kulani/Sikkan	65,000,000.00	265,000,000.00	0.00	73,000,000.00
purchase of Bus (Homer)	012500100100 - Personnel Management Department	23010108 - Purchase of Buses	21530215 - Swa/Refele/Wala Waja	0.00	0.00	0.00	230,000,000.00
Chairman and Deputy Chairman utility vehicle	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21530221 - Nyuwar/Jessu	0.00	0.00	0.00	0.00

				Balanga Local Government				2025 Approved Budget - Capital Expenditure by Project			
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget				
Construction of Police Station at Talasse	012500100100 - Personnel Management Department	23020108 - Construction/Provision of Police Stations/Baracks	21530221 - Nyuwar/Jessu	10,000,000.00	10,000,000.00	0.00	35,000,000.00				
Renovation of Staff Quarters and other Official Residence	012500100100 - Personnel Management Department	23030101 - Rehabilitation/Repairs of Resdential Building	21530222 - Mwona	10,000,000.00	10,000,000.00	9,000,000.00	75,000,000.00				
Secretary and Treasurer utility vehicle	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21530223 - Kindiyo	0.00	0.00	0.00	60,000,000.00				
Repair of Tipper, water Tank and other Vehicles	012500100100 - Personnel Management Department	23030104 - Rehabilitation/Repairs - Water Facilities	21530223 - Kindiyo	0.00	0.00	0.00	230,000,000.00				
Purchase of Hilux Van	012500100100 - Personnel Management Department	23010106 - Purchase of Vans	21530224 - Dadiya	20,000,000.00	20,000,000.00	0.00	150,000,000.00				
Purchase of Hilux Van	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21530225 - Bambam	0.00	0.00	0.00	50,000,000.00				
Purchase of Office and Residential Furniture	012500100100 - Personnel Management Department	23010112 - Purchase of Office Furniture and Fittings	21530225 - Bambam	10,000,000.00	10,000,000.00	0.00	45,000,000.00				
Renovation of Secretariat	012500100100 - Personnel Management Department	23030121 - Rehabilitation/Repairs of office Building	21530225 - Bambam	0.00	0.00	0.00	3,000,000.00				
Purchase of Agriculture Equipment and Irrigation	021500100100 - Agricultural and Natural Resources Department	23010127 - Purchase Agricultural Equipment	21530213 - Talasse/Dong/Reme	20,000,000.00	20,000,000.00	0.00	45,000,000.00				
Tree Planting	021500100100 - Agricultural and Natural Resources Department	23040101 - Tree Planting	21530215 - Swa/Refele/Wala Waja	5,000,000.00	5,000,000.00	0.00	15,000,000.00				
Purchase and Repair of Tractor	021500100100 - Agricultural and Natural Resources Department	23010127 - Purchase Agricultural Equipment	21530222 - Mwona	21,000,000.00	21,000,000.00	0.00	25,000,000.00				

Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	Balanga Local Government 2025 Approved Budget - Capital Expenditure by Project			
				2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
Construction and Renovation of Veterinary Clinic	021500100100 - Agricultural and Natural Resources Department	23020113 - Construction/Provision of Agricultural Facilities	21530224 - Dadiya	25,000,000.00	25,000,000.00	0.00	30,000,000.00
Walling of Motor Parks	022000100100 - Finance and Supply Department	23020124 - Construction of Markets/Parks	21530211 - Bangu/Dala Waja/Wala Lunguda	0.00	0.00	0.00	150,000,000.00
Computer Software Acquisition	022000100100 - Finance and Supply Department	23050102 - Computer Software Acquisition	21530212 - Gelengu/Balanga	5,000,000.00	5,000,000.00	0.00	15,000,000.00
Construction of Market Lockup Shop	022000100100 - Finance and Supply Department	23020124 - Construction of Markets/Parks	21530214 - Degri/Kulani/Sikkan	40,000,000.00	40,000,000.00	10,066,000.00	100,000,000.00
Walling of Market	022000100100 - Finance and Supply Department	23020124 - Construction of Markets/Parks	21530214 - Degri/Kulani/Sikkan	0.00	0.00	0.00	200,000,000.00
Purchase of Computers	022000100100 - Finance and Supply Department	23010114 - Purchase of Computer Printers	21530215 - Swa/Refele/Wala Waja	5,000,000.00	5,000,000.00	0.00	25,000,000.00
Construction of Grain Market	022000100100 - Finance and Supply Department	23020124 - Construction of Markets/Parks	21530222 - Mwona	0.00	0.00	0.00	200,000,000.00
Construction and Provision of ICT Infrastructure	022000100100 - Finance and Supply Department	23010140 - Purchase of ICT Facility	21530223 - Kindiyo	40,000,000.00	40,000,000.00	0.00	50,000,000.00
Dredging of Talasse Earth Dam at Bodechau-Wurodole	022000100100 - Finance and Supply Department	23020105 - Construction/Provision of Water Facilities	21530224 - Dadiya	0.00	0.00	0.00	30,000,000.00
Construction of Modern Market @Bambam	022000100100 - Finance and Supply Department	23020124 - Construction of Markets/Parks	21530225 - Bambam	0.00	0.00	0.00	50,000,000.00
Human Resource Management Information System	022000100100 - Finance and Supply Department	23050102 - Computer Software Acquisition	21530225 - Bambam	25,000,000.00	25,000,000.00	18,071,000.00	30,000,000.00

				Balanga Local Government 2025 Approved Budget - Capital Expenditure by Project			
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
Construction of Gelengu-Balanga Gari Road at Gelengu-Balanga Gari	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530212 - Gelengu/Balang a	0.00	0.00	0.00	25,000,000.00
Construction and Renovation of Emirs and Chiefs Palaces	023400100100 - Works, Housing and Transport Department	23020102 - Construction/Provision of Residential Buildings	21530213 - Talasse/Dong/R eme	20,000,000.00	20,000,000.00	0.00	150,000,000.00
Constuction of road at Talasse-Bangu-Lafiya Wala-Lunguda	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530213 - Talasse/Dong/R eme	0.00	0.00	0.00	50,000,000.00
Construction of Road at Talasse-Refele-Kolaku	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530213 - Talasse/Dong/R eme	0.00	0.00	0.00	25,000,000.00
Electrification Project	023400100100 - Works, Housing and Transport Department	23020103 - Construction/Provision of Electricity	21530214 - Degri/Kulani/Sik kan	50,000,000.00	50,000,000.00	0.00	100,000,000.00
Construction of Culvert	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530214 - Degri/Kulani/Sik kan	10,000,000.00	10,000,000.00	0.00	700,000,000.00
Construction and Provision of Water ways	023400100100 - Works, Housing and Transport Department	23020116 - Construction/ Provision of Water Ways	21530214 - Degri/Kulani/Sik kan	40,000,000.00	40,000,000.00	8,200,000.00	50,000,000.00
Electrification	023400100100 - Works, Housing and Transport Department	23020103 - Construction/Provision of Electricity	21530221 - Nyuwar/Jessu	0.00	0.00	0.00	100,000,000.00
Erosion Control	023400100100 - Works, Housing and Transport Department	23040102 - Erosion & Flood Control	21530221 - Nyuwar/Jessu	30,000,000.00	30,000,000.00	0.00	30,000,000.00
Land Compensation	023400100100 - Works, Housing and Transport Department	23010101 - Purchase/Acquisition of Land	21530222 - Mwona	10,000,000.00	10,000,000.00	0.00	15,000,000.00
Construction and Provision of Roads	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530222 - Mwona	150,000,000.00	650,000,000.00	0.00	35,000,000.00
Solar Street Light	023400100100 - Works, Housing and Transport Department	23020123 - Construction of Traffic Light/Streets Lghts	21530222 - Mwona	250,000,000.00	750,000,000.00	50,000,000.00	500,000,000.00

				Balanga Local Government				2025 Approved Budget - Capital Expenditure by Project	
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget		
Construction of Road at Bwagal-Gwenti-Dakkawal-Damste	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530223 - Kindiyo	0.00	0.00	0.00	25,000,000.00		
Construction of Road at Gadan-Taba-Lokulakuli/Lofiyo	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21530223 - Kindiyo	0.00	0.00	0.00	25,000,000.00		
Construction and Provision of Infrastructure	023400100100 - Works, Housing and Transport Department	23020118 - Construction/Provision of Infrastructure	21530223 - Kindiyo	30,000,000.00	30,000,000.00	2,750,000.00	40,000,000.00		
Repairs & Drilling of Boreholes in (10) Wards	023400100100 - Works, Housing and Transport Department	23020105 - Construction/Provision of Water Facilities	21530225 - Bambam	5,000,000.00	5,000,000.00	0.00	0.00		
Rehabilitaion of Rural Roads	023400100100 - Works, Housing and Transport Department	23030113 - Rehabilitation/Repairs - Roads	21530225 - Bambam	50,000,000.00	50,000,000.00	0.00	55,000,000.00		
Construction and provision of Water Facilities	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020105 - Construction/Provision of Water Facilities	21530211 - Bangu/Dala Waja/Wala Lunguda	20,000,000.00	20,000,000.00	0.00	30,000,000.00		
Provision of Hand Pumps and Boreholes in 10 Wards	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020105 - Construction/Provision of Water Facilities	21530212 - Gelengu/Balanga	5,000,000.00	5,000,000.00	0.00	100,000,000.00		
Drilling and Repair of Borehole	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020105 - Construction/Provision of Water Facilities	21530212 - Gelengu/Balanga	0.00	0.00	0.00	75,000,000.00		
Purchaes of Personel Protective Equipments(PPE)	025210400100 - Water Sanitation and Hygeine (WASH) Department	23010142 - Purchase of General Items	21530213 - Talasse/Dong/Reme	0.00	0.00	0.00	5,000,000.00		
Solar Powered Borehole @Tswaku-Gilengitu & Sabon-Layi Jessu Nyuwar	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020105 - Construction/Provision of Water Facilities	21530214 - Degri/Kulani/Sikkan	0.00	0.00	0.00	30,000,000.00		

				Balanga Local Government			
				2025 Approved Budget - Capital Expenditure by Project			
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
Water Polution Prevention Control	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040105 - Water Pollution Preservation & Control	21530215 - Swa/Refele/Wal a Waja	5,000,000.00	5,000,000.00	0.00	10,000,000.00
Construction of Public Toilet	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21530221 - Nyuwar/Jessu	0.00	0.00	0.00	50,000,000.00
Purchase of Waste Disposal Vehicle	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21530222 - Mwona	0.00	0.00	0.00	30,000,000.00
Construction of Central Waste Dumping Sites	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21530223 - Kindiyo	0.00	0.00	0.00	30,000,000.00
Construction of Central Incinerators	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21530224 - Dadiya	0.00	0.00	0.00	15,000,000.00
Construction and Provision of Refuse Dumping Sites and Dustbin and all the Major Markets in the LGA	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21530224 - Dadiya	0.00	0.00	0.00	20,000,000.00
Purchse of Sanitary Materials and Equipments	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21530225 - Bambam	0.00	0.00	0.00	5,000,000.00
Construction/Provision of Public School	051700100100 - Education and Social Development Department	23020107 - Construction/Provisi on of Public Schools	21530211 - Bangu/Dala Waja/Wala Lunguda	30,000,000.00	30,000,000.00	0.00	100,000,000.00
Construction of Model Primary School	051700100100 - Education and Social Development Department	23020107 - Construction/Provisi on of Public Schools	21530212 - Gelengu/Balang a	0.00	0.00	0.00	50,000,000.00

				Balanga Local Government			
				2025 Approved Budget - Capital Expenditure by Project			
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
Renovation of Stadium at Tallasse	051700100100 - Education and Social Development Department	23020112 - Construction/Provision of Sporting Facilities	21530213 - Talasse/Dong/Reme	20,000,000.00	20,000,000.00	5,000,000.00	20,000,000.00
Women Empowerment/PWD	051700100100 - Education and Social Development Department	23050108 - Other Non Tangible Assets	21530215 - Swa/Refele/Wal a Waja	0.00	0.00	0.00	90,000,000.00
Renovation of Model Primary School	051700100100 - Education and Social Development Department	23030106 - Rehabilitation/Repairs - Public Schools	21530221 - Nyuwar/Jessu	0.00	0.00	0.00	50,000,000.00
Skill Acquisition	051700100100 - Education and Social Development Department	23050108 - Other Non Tangible Assets	21530222 - Mwona	5,000,000.00	5,000,000.00	0.00	10,000,000.00
Youth Development Programme	051700100100 - Education and Social Development Department	23050108 - Other Non Tangible Assets	21530223 - Kindiyo	30,000,000.00	30,000,000.00	0.00	50,000,000.00
Youth Empowerment	051700100100 - Education and Social Development Department	23050108 - Other Non Tangible Assets	21530225 - Bambam	0.00	0.00	0.00	30,000,000.00
Construction/Provision of Hospital/Health Centres	052100100100 - Primary Health Care Department	23020106 - Construction/Provision of Hospitals/Health Centres	21530214 - Degri/Kulani/Sikkan	40,000,000.00	40,000,000.00	4,000,000.00	100,000,000.00
Constr/Provision Of Cemetery Wall	052100100100 - Primary Health Care Department	23020126 - Construction/Provision of Cemeteries	21530215 - Swa/Refele/Wal a Waja	10,000,000.00	10,000,000.00	0.00	15,000,000.00
Contribution for the upgrade of 82 PHC facilities across the State	052100100100 - Primary Health Care Department	23020106 - Construction/Provision of Hospitals/Health Centres	21530225 - Bambam	0.00	0.00	0.00	88,000,000.00

Balanga Local Government 2025 Approved Budget MDA Expenditure by Economic Classification

Balanga Local Government

Total Expenditure By Economic Code		5,370,340,000.00	7,756,840,000.00	4,637,743,932.00	11,440,000,000.00
012500100100 Personnel Management Department					
Economic Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
2	EXPENDITURES	1,140,500,000.00	1,567,500,000.00	820,400,000.00	2,216,000,000.00
21	PERSONNEL COST	234,000,000.00	264,000,000.00	257,950,000.00	317,500,000.00
2101	SALARY	234,000,000.00	264,000,000.00	257,950,000.00	140,000,000.00
210101	SALARIES AND WAGES	234,000,000.00	264,000,000.00	257,950,000.00	140,000,000.00
21010101	Basic Salary	0.00	0.00	0.00	105,000,000.00
21010103	Consolidated Revenue Fund Charges - Statutory office Holder's Salaries and Allowances	25,000,000.00	25,000,000.00	24,970,000.00	35,000,000.00
21010104	Consolidated Salaries	209,000,000.00	239,000,000.00	232,980,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	177,500,000.00
210201	ALLOWANCES	0.00	0.00	0.00	177,500,000.00
21020107	Housing/Rent Allowance	0.00	0.00	0.00	14,000,000.00
21020108	Transport Allowance	0.00	0.00	0.00	7,000,000.00
21020109	Utility Allowance	0.00	0.00	0.00	10,000,000.00
21020110	Meal Subsidy Allowance	0.00	0.00	0.00	6,500,000.00
21020111	Leave Allowance	0.00	0.00	0.00	10,000,000.00
21020113	Personal Assistance Allowance	0.00	0.00	0.00	80,000,000.00
21020117	Other Allowances	0.00	0.00	0.00	50,000,000.00
22	OTHER RECURRENT COSTS	411,500,000.00	608,500,000.00	553,450,000.00	377,500,000.00
2202	OVERHEAD COST	411,500,000.00	608,500,000.00	553,450,000.00	377,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	14,000,000.00	49,000,000.00	42,950,000.00	105,000,000.00
22020101	Local Travel and Transport - Training	10,000,000.00	45,000,000.00	39,450,000.00	50,000,000.00
22020102	Local Travel and Transport - Others	4,000,000.00	4,000,000.00	3,500,000.00	5,000,000.00

		Balanga Local Government	2025 Approved Budget MDA Expenditure by Economic Classification		
22020104	International Transport and Travels - Others	0.00	0.00	0.00	50,000,000.00
220206	OTHER SERVICES - GENERAL	206,000,000.00	308,000,000.00	307,450,000.00	48,000,000.00
22020601	Security Services	206,000,000.00	308,000,000.00	307,450,000.00	41,000,000.00
22020603	Residential Rent	0.00	0.00	0.00	7,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	122,000,000.00	182,000,000.00	136,600,000.00	102,500,000.00
22020709	Consultancy Services	120,000,000.00	180,000,000.00	135,000,000.00	100,000,000.00
22020712	Other Consultancy Services	2,000,000.00	2,000,000.00	1,600,000.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	69,500,000.00	69,500,000.00	66,450,000.00	122,000,000.00
22021001	Entertainment & Hospitality	20,000,000.00	20,000,000.00	19,500,000.00	25,000,000.00
22021002	Honourarium & sitting Allowance	40,000,000.00	40,000,000.00	37,500,000.00	45,000,000.00
22021038	Other Miscellaneous	9,500,000.00	9,500,000.00	9,450,000.00	12,000,000.00
22021046	Casual Workers Security(Metro Guard)	0.00	0.00	0.00	40,000,000.00
23	CAPITAL EXPENDITURE	495,000,000.00	695,000,000.00	9,000,000.00	1,521,000,000.00
2301	FIXED ASSETS PURCHASED	400,000,000.00	400,000,000.00	0.00	855,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	400,000,000.00	400,000,000.00	0.00	855,000,000.00
23010105	Purchase of Motor Vehicles	370,000,000.00	370,000,000.00	0.00	430,000,000.00
23010106	Purchase of Vans	20,000,000.00	20,000,000.00	0.00	150,000,000.00
23010108	Purchase of Buses	0.00	0.00	0.00	230,000,000.00
23010112	Purchase of Office Furniture and Fittings	10,000,000.00	10,000,000.00	0.00	45,000,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	20,000,000.00	0.00	185,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00	0.00	185,000,000.00
23020101	Construction/Provision of office Buildings	0.00	0.00	0.00	70,000,000.00
23020108	Construction/Provision of Police Stations/Baracks	20,000,000.00	20,000,000.00	0.00	115,000,000.00
2303	REHABILITATION / REPAIRS	75,000,000.00	275,000,000.00	9,000,000.00	481,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75,000,000.00	275,000,000.00	9,000,000.00	481,000,000.00
23030101	Rehabilitation/Repairs of Resdential Building	10,000,000.00	10,000,000.00	9,000,000.00	75,000,000.00

		Balanga Local Government		2025 Approved Budget MDA Expenditure by Economic Classification	
23030103	Rehabilitation/Repairs - Housing	0.00	0.00	0.00	100,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	0.00	0.00	0.00	230,000,000.00
23030121	Rehabilitation/Repairs of office Building	65,000,000.00	265,000,000.00	0.00	76,000,000.00
021500100100		Agricultural and Natural Resources Department			
Economic Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
2	EXPENDITURES	219,740,000.00	286,740,000.00	208,634,355.00	460,000,000.00
21	PERSONNEL COST	110,000,000.00	135,000,000.00	124,340,000.00	147,500,000.00
2101	SALARY	110,000,000.00	135,000,000.00	124,340,000.00	120,000,000.00
210101	SALARIES AND WAGES	110,000,000.00	135,000,000.00	124,340,000.00	120,000,000.00
21010101	Basic Salary	0.00	0.00	0.00	120,000,000.00
21010104	Consolidated Salaries	110,000,000.00	135,000,000.00	124,340,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	27,500,000.00
210201	ALLOWANCES	0.00	0.00	0.00	27,500,000.00
21020107	Housing/Rent Allowance	0.00	0.00	0.00	3,000,000.00
21020108	Transport Allowance	0.00	0.00	0.00	1,000,000.00
21020109	Utility Allowance	0.00	0.00	0.00	1,000,000.00
21020110	Meal Subsidy Allowance	0.00	0.00	0.00	1,000,000.00
21020111	Leave Allowance	0.00	0.00	0.00	2,000,000.00
21020117	Other Allowances	0.00	0.00	0.00	19,500,000.00
22	OTHER RECURRENT COSTS	38,740,000.00	80,740,000.00	84,294,355.00	197,500,000.00
2202	OVERHEAD COST	36,740,000.00	53,740,000.00	60,794,355.00	67,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	500,000.00	500,000.00	355,500.00	1,500,000.00
22020101	Local Travel and Transport - Training	500,000.00	500,000.00	355,500.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	20,000,000.00	30,000,000.00	29,500,000.00	35,000,000.00
22020307	Drugs & Medical Supplies	20,000,000.00	30,000,000.00	29,500,000.00	35,000,000.00

		Balanga Local Government	2025 Approved Budget MDA Expenditure by Economic Classification		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,000,000.00	16,000,000.00	24,328,855.00	21,500,000.00
22020707	Agricultural Services	13,000,000.00	15,000,000.00	23,828,855.00	20,000,000.00
22020712	Other Consultancy Services	1,000,000.00	1,000,000.00	500,000.00	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,240,000.00	7,240,000.00	6,610,000.00	9,500,000.00
22021023	Contingencies	1,500,000.00	1,500,000.00	1,050,000.00	2,000,000.00
22021038	Other Miscellaneous	740,000.00	5,740,000.00	5,560,000.00	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	25,000,000.00	23,500,000.00	130,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	25,000,000.00	23,500,000.00	130,000,000.00
22040119	Contribution to Agric Activities	0.00	25,000,000.00	23,500,000.00	130,000,000.00
2205	SUBSIDIES GENERAL	2,000,000.00	2,000,000.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	2,000,000.00	2,000,000.00	0.00	0.00
22050102	Meal Subsidy to Government Schools	2,000,000.00	2,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	71,000,000.00	71,000,000.00	0.00	115,000,000.00
2301	FIXED ASSETS PURCHASED	41,000,000.00	41,000,000.00	0.00	70,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	41,000,000.00	41,000,000.00	0.00	70,000,000.00
23010127	Purchase Agricultural Equipment	41,000,000.00	41,000,000.00	0.00	70,000,000.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	25,000,000.00	0.00	30,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00	25,000,000.00	0.00	30,000,000.00
23020113	Construction/Provision of Agricultural Facilities	25,000,000.00	25,000,000.00	0.00	30,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000.00	5,000,000.00	0.00	15,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,000,000.00	5,000,000.00	0.00	15,000,000.00
23040101	Tree Planting	5,000,000.00	5,000,000.00	0.00	15,000,000.00

		Balanga Local Government	2025 Approved Budget MDA Expenditure by Economic Classification		
022000100100	Finance and Supply Department				
Economic Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
2	EXPENDITURES	1,144,500,000.00	1,496,500,000.00	1,200,036,524.00	2,689,000,000.00
21	PERSONNEL COST	130,000,000.00	165,000,000.00	137,568,000.00	682,000,000.00
2101	SALARY	95,000,000.00	125,000,000.00	106,068,000.00	50,000,000.00
210101	SALARIES AND WAGES	95,000,000.00	125,000,000.00	106,068,000.00	50,000,000.00
21010101	Basic Salary	0.00	0.00	0.00	50,000,000.00
21010104	Consolidated Salaries	95,000,000.00	125,000,000.00	106,068,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,000,000.00	35,000,000.00	31,500,000.00	77,000,000.00
210201	ALLOWANCES	30,000,000.00	35,000,000.00	31,500,000.00	77,000,000.00
21020107	Housing/Rent Allowance	0.00	0.00	0.00	7,000,000.00
21020108	Transport Allowance	0.00	0.00	0.00	4,000,000.00
21020109	Utility Allowance	0.00	0.00	0.00	3,000,000.00
21020110	Meal Subsidy Allowance	0.00	0.00	0.00	3,000,000.00
21020111	Leave Allowance	0.00	0.00	0.00	5,000,000.00
21020117	Other Allowances	30,000,000.00	35,000,000.00	31,500,000.00	55,000,000.00
2103	SOCIAL BENEFITS	5,000,000.00	5,000,000.00	0.00	555,000,000.00
210301	SOCIAL BENEFITS	5,000,000.00	5,000,000.00	0.00	555,000,000.00
21030102	Pension CRFC	0.00	0.00	0.00	550,000,000.00
21030103	Death Benefit	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22	OTHER RECURRENT COSTS	899,500,000.00	1,216,500,000.00	1,034,331,524.00	1,157,000,000.00
2202	OVERHEAD COST	95,500,000.00	197,500,000.00	124,196,950.00	309,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	9,000,000.00	8,650,000.00	15,000,000.00
22020101	Local Travel and Transport - Training	2,000,000.00	9,000,000.00	8,650,000.00	15,000,000.00
22020102	Local Travel and Transport - Others	0.00	0.00	0.00	0.00

		Balanga Local Government	2025 Approved Budget MDA Expenditure by Economic Classification		
220203	MATERIALS & SUPPLIES - GENERAL	37,500,000.00	62,500,000.00	53,091,450.00	95,000,000.00
22020301	Office Stationaries/Computer Consumables	8,000,000.00	23,000,000.00	19,850,000.00	35,000,000.00
22020305	Printing of Non security Documents	7,500,000.00	12,500,000.00	11,990,500.00	20,000,000.00
22020306	Printing of Security Documents	4,000,000.00	9,000,000.00	4,500,000.00	15,000,000.00
22020313	Accessories/Materials/Supplies General	15,000,000.00	15,000,000.00	14,450,950.00	20,000,000.00
22020314	Printing/Publications General	3,000,000.00	3,000,000.00	2,300,000.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	19,000,000.00	16,500,000.00	22,000,000.00
22020412	Maintenance of Markets/Public Places	4,000,000.00	19,000,000.00	16,500,000.00	22,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	50,000,000.00
22020501	Local Training	0.00	0.00	0.00	50,000,000.00
220206	OTHER SERVICES - GENERAL	36,000,000.00	41,000,000.00	14,000,000.00	50,000,000.00
22020614	Other Services General	30,000,000.00	30,000,000.00	5,500,000.00	35,000,000.00
22020646	Audit Fees and Expenses	6,000,000.00	11,000,000.00	8,500,000.00	15,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	2,000,000.00
22020712	Other Consultancy Services	1,000,000.00	1,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000,000.00	5,000,000.00	4,955,500.00	7,000,000.00
22020901	Bank Charges (Other Than Interest)	5,000,000.00	5,000,000.00	4,955,500.00	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,000,000.00	60,000,000.00	27,000,000.00	68,000,000.00
22021014	Annual Budget Expenses and Administration	6,000,000.00	46,000,000.00	18,500,000.00	50,000,000.00
22021038	Other Miscellaneous	4,000,000.00	14,000,000.00	8,500,000.00	18,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	648,000,000.00	843,000,000.00	768,075,351.00	233,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	648,000,000.00	843,000,000.00	768,075,351.00	233,000,000.00
22040103	Grant To Local Governments -Current	40,000,000.00	40,000,000.00	18,000,000.00	40,000,000.00
22040111	Contribution to LGA Pension Board	514,000,000.00	614,000,000.00	605,695,959.00	0.00
22040114	Contribution to Local Governmnet Service Commission	11,000,000.00	21,000,000.00	13,417,818.00	25,000,000.00
22040116	Contribution to Auditor General to Local Government	20,000,000.00	50,000,000.00	28,575,642.00	50,000,000.00

		Balanga Local Government		2025 Approved Budget MDA Expenditure by Economic Classification	
22040117	Contribution to Traditional Councils	50,000,000.00	65,000,000.00	53,510,290.00	65,000,000.00
22040118	Contributions for Ministry for LGA Bureau	13,000,000.00	53,000,000.00	48,875,642.00	53,000,000.00
2206	PUBLIC DEBT CHARGES	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
220604	DOMESTIC PRINCIPAL	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
23	CAPITAL EXPENDITURE	115,000,000.00	115,000,000.00	28,137,000.00	850,000,000.00
2301	FIXED ASSETS PURCHASED	45,000,000.00	45,000,000.00	0.00	75,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,000,000.00	45,000,000.00	0.00	75,000,000.00
23010114	Purchase of Computer Printers	5,000,000.00	5,000,000.00	0.00	25,000,000.00
23010140	Purchase of ICT Facility	40,000,000.00	40,000,000.00	0.00	50,000,000.00
2302	CONSTRUCTION / PROVISION	40,000,000.00	40,000,000.00	10,066,000.00	730,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,000,000.00	40,000,000.00	10,066,000.00	730,000,000.00
23020105	Construction/Provision of Water Facilities	0.00	0.00	0.00	30,000,000.00
23020124	Construction of Markets/Parks	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
2305	OTHER CAPITAL PROJECTS	30,000,000.00	30,000,000.00	18,071,000.00	45,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000.00	30,000,000.00	18,071,000.00	45,000,000.00
23050102	Computer Software Acquisition	30,000,000.00	30,000,000.00	18,071,000.00	45,000,000.00
023400100100	Works, Housing and Transport Department				
Economic Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
2	EXPENDITURES	762,500,000.00	1,839,000,000.00	232,267,314.00	2,119,000,000.00
21	PERSONNEL COST	73,000,000.00	88,000,000.00	83,547,314.00	70,500,000.00
2101	SALARY	73,000,000.00	88,000,000.00	83,547,314.00	40,000,000.00
210101	SALARIES AND WAGES	73,000,000.00	88,000,000.00	83,547,314.00	40,000,000.00
21010101	Basic Salary	0.00	0.00	0.00	40,000,000.00
21010104	Consolidated Salaries	73,000,000.00	88,000,000.00	83,547,314.00	0.00

		Balanga Local Government	2025 Approved Budget MDA Expenditure by Economic Classification		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	30,500,000.00
210201	ALLOWANCES	0.00	0.00	0.00	30,500,000.00
21020107	Housing/Rent Allowance	0.00	0.00	0.00	4,500,000.00
21020108	Transport Allowance	0.00	0.00	0.00	3,500,000.00
21020109	Utility Allowance	0.00	0.00	0.00	2,500,000.00
21020110	Meal Subsidy Allowance	0.00	0.00	0.00	2,500,000.00
21020111	Leave Allowance	0.00	0.00	0.00	3,500,000.00
21020115	Hazard Allowance	0.00	0.00	0.00	500,000.00
21020117	Other Allowances	0.00	0.00	0.00	13,500,000.00
22	OTHER RECURRENT COSTS	44,500,000.00	106,000,000.00	87,770,000.00	123,500,000.00
2202	OVERHEAD COST	44,500,000.00	106,000,000.00	87,770,000.00	123,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	6,000,000.00	2,780,000.00	6,000,000.00
22020101	Local Travel and Transport - Training	1,000,000.00	6,000,000.00	2,780,000.00	6,000,000.00
220202	UTILITIES - GENERAL	15,000,000.00	45,000,000.00	33,550,000.00	45,000,000.00
22020201	Electricity Charges	3,000,000.00	13,000,000.00	5,550,000.00	13,000,000.00
22020205	Water Rates	12,000,000.00	32,000,000.00	28,000,000.00	32,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,500,000.00	33,500,000.00	35,250,000.00	39,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	3,500,000.00	8,500,000.00	8,450,000.00	9,500,000.00
22020402	Maintenance of Office Furniture	5,500,000.00	17,500,000.00	20,900,000.00	20,000,000.00
22020404	Maintenance of Office/ IT Equipments	500,000.00	500,000.00	500,000.00	500,000.00
22020405	Maintenance of Plants and Generators	1,000,000.00	1,000,000.00	750,000.00	1,500,000.00
22020413	Minor Road Maintenance	1,000,000.00	6,000,000.00	4,650,000.00	7,500,000.00
220206	OTHER SERVICES - GENERAL	9,500,000.00	12,500,000.00	9,850,000.00	20,000,000.00
22020603	Residential Rent	1,500,000.00	1,500,000.00	1,350,000.00	7,000,000.00
22020614	Other Services General	8,000,000.00	11,000,000.00	8,500,000.00	13,000,000.00

		Balanga Local Government	2025 Approved Budget MDA Expenditure by Economic Classification		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	500,000.00	0.00	500,000.00
22020706	Surveying Services	500,000.00	500,000.00	0.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	6,500,000.00	5,150,000.00	10,500,000.00
22020801	Motor Vehicle Fuel Cost	2,500,000.00	4,000,000.00	3,250,000.00	5,000,000.00
22020802	Other Transport Equipment Fuel Cost	500,000.00	500,000.00	250,000.00	500,000.00
22020803	Plant/Generator fuel Cost	2,000,000.00	2,000,000.00	1,650,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00	2,000,000.00	1,190,000.00	2,500,000.00
22021038	Other Miscellaneous	2,000,000.00	2,000,000.00	1,190,000.00	2,500,000.00
23	CAPITAL EXPENDITURE	645,000,000.00	1,645,000,000.00	60,950,000.00	1,925,000,000.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	10,000,000.00	0.00	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	15,000,000.00
23010101	Purchase/Acquisition of Land	10,000,000.00	10,000,000.00	0.00	15,000,000.00
2302	CONSTRUCTION / PROVISION	555,000,000.00	1,555,000,000.00	60,950,000.00	1,825,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	555,000,000.00	1,555,000,000.00	60,950,000.00	1,825,000,000.00
23020102	Construction/Provision of Residential Buildings	20,000,000.00	20,000,000.00	0.00	150,000,000.00
23020103	Construction/Provision of Electricity	50,000,000.00	50,000,000.00	0.00	200,000,000.00
23020105	Construction/Provision of Water Facilities	5,000,000.00	5,000,000.00	0.00	0.00
23020114	Construction/Provision of Roads	160,000,000.00	660,000,000.00	0.00	885,000,000.00
23020116	Construction/ Provision of Water Ways	40,000,000.00	40,000,000.00	8,200,000.00	50,000,000.00
23020118	Construction/ Provision of Infrastrature	30,000,000.00	30,000,000.00	2,750,000.00	40,000,000.00
23020123	Construction of Traffic Light/Streets Lghts	250,000,000.00	750,000,000.00	50,000,000.00	500,000,000.00
2303	REHABILITATION / REPAIRS	50,000,000.00	50,000,000.00	0.00	55,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000.00	50,000,000.00	0.00	55,000,000.00
23030113	Rehabilitation/Repairs - Roads	50,000,000.00	50,000,000.00	0.00	55,000,000.00

		Balanga Local Government	2025 Approved Budget MDA Expenditure by Economic Classification		
2304	PRESERVATION OF THE ENVIRONMENT	30,000,000.00	30,000,000.00	0.00	30,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	30,000,000.00	30,000,000.00	0.00	30,000,000.00
23040102	Erosion & Flood Control	30,000,000.00	30,000,000.00	0.00	30,000,000.00
025210400100	Water Sanitation and Hygeine (WASH) Department				
Economic Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
2	EXPENDITURES	30,000,000.00	30,000,000.00	0.00	737,000,000.00
21	PERSONNEL COST	0.00	0.00	0.00	170,000,000.00
2101	SALARY	0.00	0.00	0.00	80,000,000.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	80,000,000.00
21010101	Basic Salary	0.00	0.00	0.00	80,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	90,000,000.00
210201	ALLOWANCES	0.00	0.00	0.00	90,000,000.00
21020107	Housing/Rent Allowance	0.00	0.00	0.00	10,000,000.00
21020108	Transport Allowance	0.00	0.00	0.00	10,000,000.00
21020109	Utility Allowance	0.00	0.00	0.00	10,000,000.00
21020110	Meal Subsidy Allowance	0.00	0.00	0.00	10,000,000.00
21020111	Leave Allowance	0.00	0.00	0.00	10,000,000.00
21020115	Hazard Allowance	0.00	0.00	0.00	10,000,000.00
21020117	Other Allowances	0.00	0.00	0.00	30,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	167,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	167,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0.00	0.00	0.00	2,000,000.00
22020102	Local Travel and Transport - Others	0.00	0.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	25,000,000.00
22020310	Teaching Aids/Materials Supplies	0.00	0.00	0.00	15,000,000.00
22020315	Supplies of COVID-19 PPE	0.00	0.00	0.00	10,000,000.00

		Balanga Local Government	2025 Approved Budget MDA Expenditure by Economic Classification		
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	60,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	10,000,000.00
22020415	Maintenance of Boreholes	0.00	0.00	0.00	20,000,000.00
22020416	Maintenance of Water Works Generals	0.00	0.00	0.00	30,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	20,000,000.00
22020605	Cleaning and Fumigation Services	0.00	0.00	0.00	15,000,000.00
22020627	Inspection Visits	0.00	0.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	60,000,000.00
22021003	Publicity & Advertisements/Awareness	0.00	0.00	0.00	20,000,000.00
22021030	WASH Activities	0.00	0.00	0.00	10,000,000.00
22021038	Other Miscellaneous	0.00	0.00	0.00	30,000,000.00
23	CAPITAL EXPENDITURE	30,000,000.00	30,000,000.00	0.00	400,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	5,000,000.00
23010142	Purchase of General Items	0.00	0.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	25,000,000.00	0.00	235,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00	25,000,000.00	0.00	235,000,000.00
23020105	Construction/Provision of Water Facilities	25,000,000.00	25,000,000.00	0.00	235,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000.00	5,000,000.00	0.00	160,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,000,000.00	5,000,000.00	0.00	160,000,000.00
23040105	Water Pollution Preservation & Control	5,000,000.00	5,000,000.00	0.00	10,000,000.00
23040106	Enviromental Sanitation	0.00	0.00	0.00	150,000,000.00

		Balanga Local Government	2025 Approved Budget MDA Expenditure by Economic Classification		
051700100100	Education and Social Development Department				
Economic Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
2	EXPENDITURES	1,597,200,000.00	1,885,200,000.00	1,691,780,801.00	2,325,000,000.00
21	PERSONNEL COST	189,000,000.00	209,000,000.00	203,692,000.00	1,386,500,000.00
2101	SALARY	189,000,000.00	209,000,000.00	203,692,000.00	1,297,000,000.00
210101	SALARIES AND WAGES	189,000,000.00	209,000,000.00	203,692,000.00	1,297,000,000.00
21010101	Basic Salary	0.00	0.00	0.00	97,000,000.00
21010104	Consolidated Salaries	189,000,000.00	209,000,000.00	203,692,000.00	0.00
21010105	LEA Consolidated Salaries	0.00	0.00	0.00	1,200,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	89,500,000.00
210201	ALLOWANCES	0.00	0.00	0.00	89,500,000.00
21020107	Housing/Rent Allowance	0.00	0.00	0.00	13,500,000.00
21020108	Transport Allowance	0.00	0.00	0.00	7,500,000.00
21020109	Utility Allowance	0.00	0.00	0.00	5,500,000.00
21020110	Meal Subsidy Allowance	0.00	0.00	0.00	5,500,000.00
21020111	Leave Allowance	0.00	0.00	0.00	9,500,000.00
21020115	Hazard Allowance	0.00	0.00	0.00	4,000,000.00
21020117	Other Allowances	0.00	0.00	0.00	44,000,000.00
22	OTHER RECURRENT COSTS	1,323,200,000.00	1,591,200,000.00	1,483,088,801.00	538,500,000.00
2202	OVERHEAD COST	105,000,000.00	123,000,000.00	78,640,000.00	171,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	500,000.00	1,500,000.00	1,250,000.00	2,000,000.00
22020101	Local Travel and Transport - Training	500,000.00	1,500,000.00	1,250,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00	3,500,000.00	2,050,000.00	3,500,000.00
22020406	Other Maintenance Services	1,500,000.00	3,500,000.00	2,050,000.00	3,500,000.00
220206	OTHER SERVICES - GENERAL	6,000,000.00	21,000,000.00	10,905,000.00	21,000,000.00
22020652	Rescue Services	5,000,000.00	15,000,000.00	9,955,000.00	15,000,000.00

		Balanga Local Government		2025 Approved Budget MDA Expenditure by Economic Classification	
22020657	Celebration of Workers & Other Days	1,000,000.00	6,000,000.00	950,000.00	6,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	2,000,000.00	1,050,000.00	2,000,000.00
22020712	Other Consultancy Services	2,000,000.00	2,000,000.00	1,050,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	95,000,000.00	95,000,000.00	63,385,000.00	143,000,000.00
22021003	Publicity & Advertisements/Awareness	2,000,000.00	2,000,000.00	1,200,000.00	3,000,000.00
22021007	Welfare Packages	60,000,000.00	60,000,000.00	54,800,000.00	65,000,000.00
22021009	Sporting Services	2,000,000.00	2,000,000.00	1,500,000.00	3,000,000.00
22021036	Religious Intervention	30,000,000.00	30,000,000.00	4,900,000.00	30,000,000.00
22021038	Other Miscellaneous	1,000,000.00	1,000,000.00	985,000.00	2,000,000.00
22021045	Casual Workers Teachers	0.00	0.00	0.00	40,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,214,700,000.00	1,464,700,000.00	1,401,698,801.00	312,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,214,700,000.00	1,464,700,000.00	1,401,698,801.00	312,500,000.00
22040109	Grant to Communities/NGO's/Unions	2,000,000.00	2,000,000.00	1,200,000.00	2,500,000.00
22040110	Contribution to Higher Institutions	202,700,000.00	302,700,000.00	301,804,000.00	310,000,000.00
22040115	Contribution to local Govt. Education Authority	1,010,000,000.00	1,160,000,000.00	1,098,694,801.00	0.00
2205	SUBSIDIES GENERAL	3,500,000.00	3,500,000.00	2,750,000.00	54,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	3,500,000.00	3,500,000.00	2,750,000.00	54,500,000.00
22050101	Subsidy to Government Owned Companies	3,000,000.00	3,000,000.00	2,500,000.00	3,500,000.00
22050102	Meal Subsidy to Government Schools	500,000.00	500,000.00	250,000.00	1,000,000.00
22050104	Education Subsidy	0.00	0.00	0.00	50,000,000.00
23	CAPITAL EXPENDITURE	85,000,000.00	85,000,000.00	5,000,000.00	400,000,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	50,000,000.00	5,000,000.00	170,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	50,000,000.00	5,000,000.00	170,000,000.00
23020107	Construction/Provision of Public Schools	30,000,000.00	30,000,000.00	0.00	150,000,000.00
23020112	Construction/Provision of Sporting Facilities	20,000,000.00	20,000,000.00	5,000,000.00	20,000,000.00

		Balanga Local Government		2025 Approved Budget MDA Expenditure by Economic Classification	
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	50,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	0.00	0.00	50,000,000.00
2305	OTHER CAPITAL PROJECTS	35,000,000.00	35,000,000.00	0.00	180,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,000,000.00	35,000,000.00	0.00	180,000,000.00
23050108	Other Non Tangible Assets	35,000,000.00	35,000,000.00	0.00	180,000,000.00
052100100100 Primary Health Care Department					
Economic Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
2	EXPENDITURES	475,900,000.00	651,900,000.00	484,624,938.00	894,000,000.00
21	PERSONNEL COST	275,000,000.00	305,000,000.00	301,340,000.00	286,500,000.00
2101	SALARY	275,000,000.00	305,000,000.00	301,340,000.00	241,000,000.00
210101	SALARIES AND WAGES	275,000,000.00	305,000,000.00	301,340,000.00	241,000,000.00
21010101	Basic Salary	0.00	0.00	0.00	241,000,000.00
21010104	Consolidated Salaries	275,000,000.00	305,000,000.00	301,340,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	45,500,000.00
210201	ALLOWANCES	0.00	0.00	0.00	45,500,000.00
21020107	Housing/Rent Allowance	0.00	0.00	0.00	1,600,000.00
21020108	Transport Allowance	0.00	0.00	0.00	1,000,000.00
21020109	Utility Allowance	0.00	0.00	0.00	900,000.00
21020110	Meal Subsidy Allowance	0.00	0.00	0.00	1,000,000.00
21020111	Leave Allowance	0.00	0.00	0.00	1,000,000.00
21020117	Other Allowances	0.00	0.00	0.00	40,000,000.00
22	OTHER RECURRENT COSTS	150,900,000.00	296,900,000.00	179,284,938.00	404,500,000.00
2202	OVERHEAD COST	63,900,000.00	144,900,000.00	74,336,000.00	227,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	400,000.00	1,400,000.00	985,500.00	2,000,000.00
22020101	Local Travel and Transport - Training	400,000.00	1,400,000.00	985,500.00	2,000,000.00

		Balanga Local Government	2025 Approved Budget MDA Expenditure by Economic Classification		
220203	MATERIALS & SUPPLIES - GENERAL	52,000,000.00	122,000,000.00	62,750,000.00	129,000,000.00
22020307	Drugs & Medical Supplies	17,000,000.00	77,000,000.00	56,000,000.00	80,000,000.00
22020315	Supplies of COVID-19 PPE	35,000,000.00	45,000,000.00	6,750,000.00	49,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,500,000.00	3,500,000.00	3,050,000.00	4,000,000.00
22020406	Other Maintenance Services	3,500,000.00	3,500,000.00	3,050,000.00	4,000,000.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020605	Cleaning and Fumigation Services	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	3,000,000.00	2,600,500.00	3,500,000.00
22020708	Medical Consulting	2,000,000.00	2,000,000.00	1,950,500.00	2,500,000.00
22020712	Other Consultancy Services	1,000,000.00	1,000,000.00	650,000.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00	12,000,000.00	4,950,000.00	86,000,000.00
22021004	Medical Expenses Locally and Internationally	1,000,000.00	11,000,000.00	4,950,000.00	20,000,000.00
22021038	Other Miscellaneous	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021047	Casual Worker Health	0.00	0.00	0.00	65,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	82,000,000.00	142,000,000.00	103,748,938.00	163,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	82,000,000.00	142,000,000.00	103,748,938.00	163,000,000.00
22040105	Grant To Government Owned Companies -Current	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22040112	Contribution to Gombe Health Equity Fund	70,000,000.00	80,000,000.00	79,871,016.00	100,000,000.00
22040120	Contribution to Primary Health Care	9,000,000.00	59,000,000.00	23,877,922.00	60,000,000.00
2205	SUBSIDIES GENERAL	5,000,000.00	10,000,000.00	1,200,000.00	14,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	5,000,000.00	10,000,000.00	1,200,000.00	14,000,000.00
22050102	Meal Subsidy to Government Schools	1,000,000.00	1,000,000.00	0.00	2,000,000.00
22050103	Health Subsidies	4,000,000.00	9,000,000.00	1,200,000.00	12,000,000.00

		Balanga Local Government		2025 Approved Budget MDA Expenditure by Economic Classification	
23	CAPITAL EXPENDITURE	50,000,000.00	50,000,000.00	4,000,000.00	203,000,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	50,000,000.00	4,000,000.00	203,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	50,000,000.00	4,000,000.00	203,000,000.00
23020106	Construction/Provision of Hospitals/Health Centres	40,000,000.00	40,000,000.00	4,000,000.00	188,000,000.00
23020126	Construction/Provision of Cemeteries	10,000,000.00	10,000,000.00	0.00	15,000,000.00

Balanga Local Government 2025 Approved Budget MDA Expenditure by Function Classification

Balanga Local Government

Total Expenditure By Economic Code		5,370,340,000.00	7,756,840,000.00	4,637,743,932.00	11,440,000,000.00
012500100100 Personnel Management Department					
Function Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
701	General Public Service	1,045,500,000.00	1,272,500,000.00	811,400,000.00	1,620,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	390,000,000.00	390,000,000.00	0.00	390,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	390,000,000.00	390,000,000.00	0.00	390,000,000.00
7013	GENERAL SERVICES	655,500,000.00	882,500,000.00	811,400,000.00	1,230,000,000.00
70131	GENERAL PERSONNEL SERVICES	645,500,000.00	872,500,000.00	811,400,000.00	1,115,000,000.00
70133	OTHER GENERAL SERVICES	10,000,000.00	10,000,000.00	0.00	115,000,000.00
703	Public Order and Safety	20,000,000.00	20,000,000.00	0.00	115,000,000.00
7031	POLICE SERVICES	20,000,000.00	20,000,000.00	0.00	115,000,000.00
70311	POLICE SERVICES	20,000,000.00	20,000,000.00	0.00	115,000,000.00
706	Housing and Community Amenities	0.00	0.00	0.00	230,000,000.00
7063	WATER SUPPLY	0.00	0.00	0.00	230,000,000.00
70631	WATER SUPPLY	0.00	0.00	0.00	230,000,000.00
708	Recreation, Culture and Religion	0.00	0.00	0.00	100,000,000.00
7082	CULTURAL SERVICES	0.00	0.00	0.00	100,000,000.00
70821	CULTURAL SERVICES	0.00	0.00	0.00	100,000,000.00
710	Social Protection	75,000,000.00	275,000,000.00	9,000,000.00	151,000,000.00
7106	HOUSING	75,000,000.00	275,000,000.00	9,000,000.00	151,000,000.00
71061	HOUSING	75,000,000.00	275,000,000.00	9,000,000.00	151,000,000.00

		Balanga Local Government	2025 Approved Budget MDA Expenditure by Function Classification		
021500100100	Agricultural and Natural Resources Department				
Function Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
704	Economic Affairs	219,740,000.00	286,740,000.00	208,634,355.00	460,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	219,740,000.00	286,740,000.00	208,634,355.00	460,000,000.00
70421	AGRICULTURE	219,740,000.00	286,740,000.00	208,634,355.00	460,000,000.00
022000100100	Finance and Supply Department				
Function Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
701	General Public Service	590,500,000.00	842,500,000.00	584,274,565.00	1,409,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	359,500,000.00	591,500,000.00	424,144,342.00	674,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	359,500,000.00	591,500,000.00	424,144,342.00	674,000,000.00
7013	GENERAL SERVICES	75,000,000.00	75,000,000.00	18,071,000.00	120,000,000.00
70131	GENERAL PERSONNEL SERVICES	75,000,000.00	75,000,000.00	18,071,000.00	120,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	156,000,000.00	176,000,000.00	142,059,223.00	615,000,000.00
704	Economic Affairs	40,000,000.00	40,000,000.00	10,066,000.00	730,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	40,000,000.00	40,000,000.00	10,066,000.00	700,000,000.00
7045	TRANSPORT	0.00	0.00	0.00	30,000,000.00
70452	WATER TRANSPORT	0.00	0.00	0.00	30,000,000.00
710	Social Protection	514,000,000.00	614,000,000.00	605,695,959.00	550,000,000.00
7102	OLD AGE	514,000,000.00	614,000,000.00	605,695,959.00	550,000,000.00
71021	OLD AGE	514,000,000.00	614,000,000.00	605,695,959.00	550,000,000.00

		Balanga Local Government	2025 Approved Budget MDA Expenditure by Function Classification		
023400100100	Works, Housing and Transport Department				
Function Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
704	Economic Affairs	637,500,000.00	1,714,000,000.00	221,317,314.00	1,849,000,000.00
7043	FUEL AND ENERGY	300,000,000.00	800,000,000.00	50,000,000.00	700,000,000.00
70435	ELECTRICITY	300,000,000.00	800,000,000.00	50,000,000.00	700,000,000.00
7045	TRANSPORT	337,500,000.00	914,000,000.00	171,317,314.00	1,149,000,000.00
70451	ROAD TRANSPORT	337,500,000.00	914,000,000.00	171,317,314.00	1,149,000,000.00
705	Environmental Protection	70,000,000.00	70,000,000.00	8,200,000.00	80,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	70,000,000.00	70,000,000.00	8,200,000.00	80,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	70,000,000.00	70,000,000.00	8,200,000.00	80,000,000.00
706	Housing and Community Amenities	35,000,000.00	35,000,000.00	2,750,000.00	40,000,000.00
7062	COMMUNITY DEVELOPMENT	30,000,000.00	30,000,000.00	2,750,000.00	40,000,000.00
70621	COMMUNITY DEVELOPMENT	30,000,000.00	30,000,000.00	2,750,000.00	40,000,000.00
7063	WATER SUPPLY	5,000,000.00	5,000,000.00	0.00	0.00
70631	WATER SUPPLY	5,000,000.00	5,000,000.00	0.00	0.00
708	Recreation, Culture and Religion	20,000,000.00	20,000,000.00	0.00	150,000,000.00
7082	CULTURAL SERVICES	20,000,000.00	20,000,000.00	0.00	150,000,000.00
70821	CULTURAL SERVICES	20,000,000.00	20,000,000.00	0.00	150,000,000.00
025210400100	Water Sanitation and Hygeine (WASH) Department				
Function Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
705	Environmental Protection	0.00	0.00	0.00	437,000,000.00
7052	WASTE WATER MANAGEMENT	0.00	0.00	0.00	337,000,000.00
70521	WASTE WATER MANAGEMENT	0.00	0.00	0.00	337,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	100,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	100,000,000.00

		Balanga Local Government		2025 Approved Budget MDA Expenditure by Function Classification	
706	Housing and Community Amenities	30,000,000.00	30,000,000.00	0.00	245,000,000.00
7063	WATER SUPPLY	30,000,000.00	30,000,000.00	0.00	245,000,000.00
70631	WATER SUPPLY	30,000,000.00	30,000,000.00	0.00	245,000,000.00
709	Education	0.00	0.00	0.00	55,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	0.00	55,000,000.00
70912	PRIMARY EDUCATION	0.00	0.00	0.00	55,000,000.00
051700100100 Education and Social Development Department					
Function Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
706	Housing and Community Amenities	30,000,000.00	30,000,000.00	0.00	140,000,000.00
7062	COMMUNITY DEVELOPMENT	30,000,000.00	30,000,000.00	0.00	140,000,000.00
70621	COMMUNITY DEVELOPMENT	30,000,000.00	30,000,000.00	0.00	140,000,000.00
708	Recreation, Culture and Religion	20,000,000.00	20,000,000.00	5,000,000.00	20,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	20,000,000.00	20,000,000.00	5,000,000.00	20,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	20,000,000.00	20,000,000.00	5,000,000.00	20,000,000.00
709	Education	1,542,200,000.00	1,830,200,000.00	1,686,780,801.00	2,125,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	0.00	1,300,000,000.00
70912	PRIMARY EDUCATION	0.00	0.00	0.00	1,300,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	1,512,200,000.00	1,800,200,000.00	1,686,780,801.00	725,000,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	1,512,200,000.00	1,800,200,000.00	1,686,780,801.00	725,000,000.00
7098	EDUCATION N.E.C.	30,000,000.00	30,000,000.00	0.00	100,000,000.00
70981	EDUCATION N.E.C	30,000,000.00	30,000,000.00	0.00	100,000,000.00
710	Social Protection	5,000,000.00	5,000,000.00	0.00	40,000,000.00
7105	UNEMPLOYMENT	5,000,000.00	5,000,000.00	0.00	40,000,000.00
71051	UNEMPLOYMENT	5,000,000.00	5,000,000.00	0.00	40,000,000.00

		Balanga Local Government		2025 Approved Budget MDA Expenditure by Function Classification	
052100100100	Primary Health Care Department				
Function Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
707	Health	475,900,000.00	651,900,000.00	484,624,938.00	894,000,000.00
7073	HOSPITAL SERVICES	40,000,000.00	40,000,000.00	4,000,000.00	100,000,000.00
70731	GENERAL HOSPITAL SERVICES	40,000,000.00	40,000,000.00	4,000,000.00	100,000,000.00
7074	PUBLIC HEALTH SERVICES	435,900,000.00	611,900,000.00	480,624,938.00	794,000,000.00
70741	PUBLIC HEALTH SERVICES	435,900,000.00	611,900,000.00	480,624,938.00	794,000,000.00

Balanga Local Government 2025 Approved Budget MDA Revenue by Economic Classification

Balanga Local Government

Total Revenue Summary By Economic Code	7,343,830,000.00	7,774,750,000.00	4,548,220,736.00	10,175,430,000.00
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022000100100 Finance and Supply Department

Economic Code	Description	2024 Original Budget	Revised 2024	2024 Perform Jan. to Dec.	2025 Approved Budget
1	REVENUE	7,343,830,000.00	7,774,750,000.00	4,548,220,736.00	10,175,430,000.00
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	4,401,000,000.00	4,831,000,000.00	4,507,172,836.00	7,808,000,000.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	4,401,000,000.00	4,831,000,000.00	4,507,172,836.00	7,808,000,000.00
110101	STATUTORY ALLOCATION	1,947,000,000.00	747,000,000.00	727,793,033.00	1,500,000,000.00
11010101	Statutory Allocation	1,947,000,000.00	747,000,000.00	727,793,033.00	1,500,000,000.00
110102	SHARE OF VAT	1,600,000,000.00	2,500,000,000.00	2,498,464,157.00	3,400,000,000.00
11010201	Share of VAT	1,600,000,000.00	2,500,000,000.00	2,498,464,157.00	3,400,000,000.00
110103	OTHER FAAC	854,000,000.00	1,584,000,000.00	1,280,915,646.00	2,908,000,000.00
11010301	Excess Crude /PPT	26,000,000.00	36,000,000.00	32,987,543.00	100,000,000.00
11010303	Budget Augmentation	150,000,000.00	400,000,000.00	283,462,280.00	500,000,000.00
11010304	Exchange Rate Gain	530,000,000.00	930,000,000.00	928,567,823.00	1,500,000,000.00
11010308	Stabilization Fund	48,000,000.00	68,000,000.00	35,898,000.00	58,000,000.00
11010309	Other Recurrent Receipts	100,000,000.00	150,000,000.00	0.00	150,000,000.00
11010318	Paris Club Refund	0.00	0.00	0.00	600,000,000.00
12	INDEPENDENT REVENUE	42,830,000.00	43,750,000.00	41,047,900.00	47,430,000.00
1201	TAX REVENUE	1,500,000.00	1,500,000.00	755,000.00	1,500,000.00
120103	OTHER TAXES	1,500,000.00	1,500,000.00	755,000.00	1,500,000.00
12010320	Livestock Tax	1,500,000.00	1,500,000.00	755,000.00	1,500,000.00
1202	NON-TAX REVENUE	41,330,000.00	42,250,000.00	40,292,900.00	45,930,000.00
120201	LICENCES - GENERAL	17,970,000.00	17,970,000.00	17,647,400.00	20,150,000.00
12020110	Inland Water-Way Licences	500,000.00	500,000.00	495,000.00	600,000.00
12020111	Bake House Licences	600,000.00	600,000.00	597,000.00	700,000.00
12020115	Dane Gun Licences	750,000.00	750,000.00	749,000.00	800,000.00
12020116	Cattle Dealer Licences	4,000,000.00	4,000,000.00	3,997,500.00	4,000,000.00
12020118	Pet (Dog) Licences	400,000.00	400,000.00	385,000.00	500,000.00
12020120	Hawker's Permits	420,000.00	420,000.00	415,000.00	450,000.00
12020121	Hunting Permits	500,000.00	500,000.00	495,000.00	600,000.00
12020122	Produce Buying Licences	3,000,000.00	3,000,000.00	2,978,500.00	3,500,000.00
12020124	Abattoir/Slaughter Licences	2,500,000.00	2,500,000.00	2,498,000.00	3,000,000.00
12020126	Hiring Services	800,000.00	800,000.00	788,000.00	900,000.00
12020130	Cinematograph Licences	1,000,000.00	1,000,000.00	999,500.00	1,200,000.00
12020137	Trade Permits Licences	1,000,000.00	1,000,000.00	998,900.00	1,200,000.00
12020138	Forest Licences Roller Saws,Saw Mill Hammer/Licences	800,000.00	800,000.00	795,500.00	900,000.00
12020161	Liquor Licences	1,700,000.00	1,700,000.00	1,455,500.00	1,800,000.00

		Balanga Local Government	2025 Approved Budget MDA Revenue by Economic Classification		
120204	FEES - GENERAL	9,010,000.00	9,130,000.00	8,753,500.00	10,080,000.00
12020404	Trade Union Fees /Trade Test Fees	100,000.00	120,000.00	114,500.00	130,000.00
12020417	Contractors Registration Fees	700,000.00	700,000.00	685,500.00	750,000.00
12020418	Marriage/Divorce Fees	150,000.00	150,000.00	135,000.00	150,000.00
12020422	Indigene Letter	600,000.00	600,000.00	595,000.00	650,000.00
12020424	Business/Trade Operating Fees	1,450,000.00	1,450,000.00	1,371,000.00	1,500,000.00
12020426	Tender Fees/Bill of Interest/Non-Refundable Tender Fees	610,000.00	610,000.00	565,500.00	700,000.00
12020434	Billboard/Advertisement Fees	400,000.00	400,000.00	355,500.00	400,000.00
12020441	Birth and Death Registration Fees	200,000.00	200,000.00	185,000.00	250,000.00
12020443	Proof/Change of Ownership Certificate Fees	2,500,000.00	2,500,000.00	2,475,000.00	3,000,000.00
12020447	Timber, Forest and Charcoal Fees	750,000.00	750,000.00	715,500.00	750,000.00
12020448	School/Tuition/Examination Fees	250,000.00	250,000.00	235,500.00	350,000.00
12020466	Right of Occupancy Fees	350,000.00	350,000.00	335,000.00	400,000.00
12020492	Other Fees	450,000.00	450,000.00	435,000.00	450,000.00
12020494	Registration of Community Development Associations and Community Based Organizations (CDAs & CBOs)	500,000.00	600,000.00	550,500.00	600,000.00
120206	SALES - GENERAL	0.00	500,000.00	250,000.00	500,000.00
12020616	Other Sales	0.00	500,000.00	250,000.00	500,000.00
120207	EARNINGS -GENERAL	8,850,000.00	9,150,000.00	8,761,000.00	9,600,000.00
12020704	Earnings From the use of Government Vehicles	600,000.00	600,000.00	578,500.00	600,000.00
12020708	Earnings From Agricultural Produce	4,000,000.00	4,300,000.00	3,997,500.00	4,500,000.00
12020722	Earnings From Commercial Activities	4,250,000.00	4,250,000.00	4,185,000.00	4,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	2,000,000.00	2,000,000.00	1,500,000.00	2,000,000.00
12020803	Rent on Govt. Buildings	2,000,000.00	2,000,000.00	1,500,000.00	2,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	500,000.00	500,000.00	485,500.00	600,000.00
12020901	Rent on Government Land	500,000.00	500,000.00	485,500.00	600,000.00
120211	INVESTMENT INCOME	3,000,000.00	3,000,000.00	2,895,500.00	3,000,000.00
12021102	Dividend Received	3,000,000.00	3,000,000.00	2,895,500.00	3,000,000.00
13	AID AND GRANTS	70,000,000.00	70,000,000.00	0.00	70,000,000.00
1302	GRANTS	70,000,000.00	70,000,000.00	0.00	70,000,000.00
130202	FOREIGN GRANTS	70,000,000.00	70,000,000.00	0.00	70,000,000.00
13020202	CAPITAL FOREIGN GRANTS	70,000,000.00	70,000,000.00	0.00	70,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,830,000,000.00	2,830,000,000.00	0.00	2,250,000,000.00
1402	OTHER CAPITAL RECEIPTS	150,000,000.00	150,000,000.00	0.00	550,000,000.00
140201	OTHER CAPITAL RECEIPTS	150,000,000.00	150,000,000.00	0.00	550,000,000.00
14020103	Receipt of Share of State IGR	150,000,000.00	150,000,000.00	0.00	550,000,000.00

		Balanga Local Government	2025 Approved Budget MDA Revenue by Economic Classification			
1403	LOANS/ BORROWINGS RECEIPT	2,680,000,000.00	2,680,000,000.00	0.00	1,700,000,000.00	
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	2,680,000,000.00	2,680,000,000.00	0.00	1,700,000,000.00	
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,680,000,000.00	2,680,000,000.00	0.00	1,700,000,000.00	

Balanga Local Government 2025 Approved Budget MDA Capital Expenditure By Projects

Balanga Local Government

Total Capital Expenditure					1,491,000,000.00	2,691,000,000.00	107,087,000.00	5,414,000,000.00
01250010010	Personnel Management Department	Economic Code and Description	Function Code and Description	Location Code and Description	495,000,000.00	695,000,000.00	9,000,000.00	1,521,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
13100124001000	Purchase of Motor Vehicle for Chairman, Deputy Chairman, Secretary, Treasurers & Emirs	23010105 - Purchase of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	21530211 - Bangu/Dala Waja/Wala Lunguda	370,000,000.00	370,000,000.00	0.00	150,000,000.00
13100125000200	Honorable Councillors Costa Bus	23010105 - Purchase of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	21530212 - Gelengu/Balanga	0.00	0.00	0.00	90,000,000.00
13100125000100	Chairman and Deputy Chairman utility vehicle	23010105 - Purchase of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	21530221 - Nyuwar/Jesu	0.00	0.00	0.00	0.00
13100124001100	Purchase of Hilux Van	23010106 - Purchase of Vans	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	21530224 - Dadiya	20,000,000.00	20,000,000.00	0.00	150,000,000.00
13100125001000	Purchase of council Bus (Coaster Bus)	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21530214 - Degri/Kulani/Sikkan	0.00	0.00	0.00	80,000,000.00
13100125000700	purchase of Bus (Homer)	23010108 - Purchase of Buses	70131 - GENERAL PERSONNEL SERVICES	21530215 - Swa/Refele/Wala Waja	0.00	0.00	0.00	230,000,000.00
13100125000900	Secretary and Treasurer utility vehicle	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21530223 - Kindiyo	0.00	0.00	0.00	60,000,000.00
13100125000500	Purchase of Hilux Van	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21530225 - Bambam	0.00	0.00	0.00	50,000,000.00
13100125000900	Contribution for the Construction of Emir and Chief Secretariat	23020101 - Construction/Provision of office Buildings	70133 - OTHER GENERAL SERVICES	21530211 - Bangu/Dala Waja/Wala Lunguda	0.00	0.00	0.00	70,000,000.00
13100124001200	Purchase of Office and Residential Furniture	23010112 - Purchase of Office Furniture and Fittings	70133 - OTHER GENERAL SERVICES	21530225 - Bambam	10,000,000.00	10,000,000.00	0.00	45,000,000.00
13100124000600	Purchase of Renting House By Police Division Bambam	23020108 - Construction/Provision of Police Stations/Baracks	70311 - POLICE SERVICES	21530212 - Gelengu/Balanga	10,000,000.00	10,000,000.00	0.00	80,000,000.00

					Balanga Local Government	2025 Approved Budget MDA Capital Expenditure By Projects		
13100124000200	Construction of Police Station at Talasse	23020108 - Construction/Provision of Police Stations/Baracks	70311 - POLICE SERVICES	21530221 - Nyuwar/Jesu	10,000,000.00	10,000,000.00	0.00	35,000,000.00
13100125000600	Repair of Tipper, water Tank and other Vehicles	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	21530223 - Kindiyo	0.00	0.00	0.00	230,000,000.00
13100125000300	Renovation of Emirs Palace at Waja,Cham,Dadiya	23030103 - Rehabilitation/Repairs - Housing	70821 - CULTURAL SERVICES	21530213 - Talasse/Dong/Reme	0.00	0.00	0.00	100,000,000.00
13100124000500	Renovation of Secretariat Phase 1 & 2	23030121 - Rehabilitation/Repairs of office Building	71061 - HOUSING	21530214 - Degri/Kulani/Sikkan	65,000,000.00	265,000,000.00	0.00	73,000,000.00
13100124000400	Renovation of Staff Quarters and other Official Residence	23030101 - Rehabilitation/Repairs of Resdential Building	71061 - HOUSING	21530222 - Mwona	10,000,000.00	10,000,000.00	9,000,000.00	75,000,000.00
13100125000400	Renovation of Secretariat	23030121 - Rehabilitation/Repairs of office Building	71061 - HOUSING	21530225 - Bambam	0.00	0.00	0.00	3,000,000.00
021500100100	Agricultural and Natural Resources Department	Economic Code and Description	Function Code and Description	Location Code and Description	71,000,000.00	71,000,000.00	0.00	115,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
01030224000100	Purchase of Agriculture Equipment and Irrigation	23010127 - Purchase Agricultural Equipment	70421 - AGRICULTURE	21530213 - Talasse/Dong/Reme	20,000,000.00	20,000,000.00	0.00	45,000,000.00
09100124000200	Tree Planting	23040101 - Tree Planting	70421 - AGRICULTURE	21530215 - Swa/Refele/Wala Waja	5,000,000.00	5,000,000.00	0.00	15,000,000.00
01070124000100	Purchase and Repair of Tractor	23010127 - Purchase Agricultural Equipment	70421 - AGRICULTURE	21530222 - Mwona	21,000,000.00	21,000,000.00	0.00	25,000,000.00
01070124000200	Construction and Renovetion of Vetenary Clinic	23020113 - Construction/Provision of Agricultural Facilities	70421 - AGRICULTURE	21530224 - Dadiya	25,000,000.00	25,000,000.00	0.00	30,000,000.00
022000100100	Finance and Supply Department	Economic Code and Description	Function Code and Description	Location Code and Description	115,000,000.00	115,000,000.00	28,137,000.00	850,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
13100124000900	Computer Software Acquisition	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	21530212 - Gelengu/Balanga	5,000,000.00	5,000,000.00	0.00	15,000,000.00

				Balanga Local Government	2025 Approved Budget MDA Capital Expenditure By Projects			
13100124000700	Purchase of Computers	23010114 - Purchase of Computer Printers	70131 - GENERAL PERSONNEL SERVICES	21530215 - Swa/Refele /Wala Waja	5,000,000.00	5,000,000.00	0.00	25,000,000.00
11100124000100	Construction and Provision of ICT Infrastructure	23010140 - Purchase of ICT Facility	70131 - GENERAL PERSONNEL SERVICES	21530223 - Kindiyo	40,000,000.00	40,000,000.00	0.00	50,000,000.00
13100124000800	Human Resource Management Information System	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	21530225 - Bambam	25,000,000.00	25,000,000.00	18,071,000.00	30,000,000.00
12100125000400	Walling of Motor Parks	23020124 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	21530211 - Bangu/Dala Waja/Wala Lunguda	0.00	0.00	0.00	150,000,000.00
12100124000100	Construction of Market Lockup Shop	23020124 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	21530214 - Degri/Kulan i/Sikkan	40,000,000.00	40,000,000.00	10,066,000.00	100,000,000.00
12100125000300	Walling of Market	23020124 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	21530214 - Degri/Kulan i/Sikkan	0.00	0.00	0.00	200,000,000.00
12100125000200	Construction of Grain Market	23020124 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	21530222 - Mwona	0.00	0.00	0.00	200,000,000.00
12100125000100	Construction of Mordern Market @Bambam	23020124 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	21530225 - Bambam	0.00	0.00	0.00	50,000,000.00
16100125000100	Dredging of Talasse Earth Dam at Bodechau-Wurodole	23020105 - Construction/Provision of Water Facilities	70452 - WATER TRANSPORT	21530224 - Dadiya	0.00	0.00	0.00	30,000,000.00
023400100100	Works, Housing and Transport Department	Economic Code and Description	Function Code and Description	Location Code and Description	645,000,000.00	1,645,000,000.00	60,950,000.00	1,925,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
14100124000100	Electrification Project	23020103 - Construction/Provision of Electricity	70435 - ELECTRICITY	21530214 - Degri/Kulan i/Sikkan	50,000,000.00	50,000,000.00	0.00	100,000,000.00
14100125000100	Electrification	23020103 - Construction/Provision of Electricity	70435 - ELECTRICITY	21530221 - Nyuwar/Jesu	0.00	0.00	0.00	100,000,000.00
17100124000100	Solar Street Light	23020123 - Construction of Traffic Light/Streets Lghts	70435 - ELECTRICITY	21530222 - Mwona	250,000,000.00	750,000,000.00	50,000,000.00	500,000,000.00

				Balanga Local Government	2025 Approved Budget MDA Capital Expenditure By Projects			
17100125000200	Construction of Gelengu-Balanga Gari Road at Gelengu-Balanga Gari	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530212 - Gelengu/Balanga	0.00	0.00	0.00	25,000,000.00
17100125000100	Constuction of road at Talasse-Bangu-Lafiya Wala-Lunguda	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530213 - Talasse/Dong/Reme	0.00	0.00	0.00	50,000,000.00
17100125000500	Construction of Road at Talasse-Refele-Kolaku	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530213 - Talasse/Dong/Reme	0.00	0.00	0.00	25,000,000.00
16100124000200	Construction of Culvert	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530214 - Degri/Kulani/Sikkan	10,000,000.00	10,000,000.00	0.00	700,000,000.00
13100124000100	Land Compensation	23010101 - Purchase/Acquisition of Land	70451 - ROAD TRANSPORT	21530222 - Mwona	10,000,000.00	10,000,000.00	0.00	15,000,000.00
17100124000200	Construction and Provision of Roads	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530222 - Mwona	150,000,000.00	650,000,000.00	0.00	35,000,000.00
17100125000300	Construction of Road at Bwagal-Gwenti-Dakkawal-Damste	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530223 - Kindiyo	0.00	0.00	0.00	25,000,000.00
17100125000400	Construction of Road at Gadan-Taba-Lokulakuli/Lofiyo	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21530223 - Kindiyo	0.00	0.00	0.00	25,000,000.00
17100124000300	Rehabilitaion of Rural Roads	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	21530225 - Bambam	50,000,000.00	50,000,000.00	0.00	55,000,000.00
16100124000100	Construction and Provision of Water ways	23020116 - Construction/ Provision of Water Ways	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530214 - Degri/Kulani/Sikkan	40,000,000.00	40,000,000.00	8,200,000.00	50,000,000.00
09100124000100	Erosion Control	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530221 - Nyuwar/Jesu	30,000,000.00	30,000,000.00	0.00	30,000,000.00
10100124000200	Construction and Provision of Infrastructure	23020118 - Construction/ Provision of Infrastrature	70621 - COMMUNITY DEVELOPMENT	21530223 - Kindiyo	30,000,000.00	30,000,000.00	2,750,000.00	40,000,000.00
10100124000500	Repairs & Drilling of Boreholes in (10) Wards	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21530225 - Bambam	5,000,000.00	5,000,000.00	0.00	0.00
13100124000300	Construction and Renovation of Emirs and Chiefs Palaces	23020102 - Construction/Provision of Resdential Buildings	70821 - CULTURAL SERVICES	21530213 - Talasse/Dong/Reme	20,000,000.00	20,000,000.00	0.00	150,000,000.00

					Balanga Local Government	2025 Approved Budget MDA Capital Expenditure By Projects		
025210400100	Water Sanitation and Hygeine (WASH) Department	Economic Code and Description	Function Code and Description	Location Code and Description	30,000,000.00	30,000,000.00	0.00	400,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
13100125000800	Purchaes of Personel Protective Equipments(PPE)	23010142 - Purchase of General Items	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530213 - Talasse/Dong/Reme	0.00	0.00	0.00	5,000,000.00
09100125000500	Purchase of Waste Disposal Vehicle	23040106 - Enviromental Sanitation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530222 - Mwona	0.00	0.00	0.00	30,000,000.00
09100125000200	Construction of Central Waste Dumping Sites	23040106 - Enviromental Sanitation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530223 - Kindiyo	0.00	0.00	0.00	30,000,000.00
09100125000300	Construction of Central Incinerators	23040106 - Enviromental Sanitation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530224 - Dadiya	0.00	0.00	0.00	15,000,000.00
09100125000600	Construction and Provision of Refuse Dumping Sites and Dustbin and all the Major Markets in the LGA	23040106 - Enviromental Sanitation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	21530224 - Dadiya	0.00	0.00	0.00	20,000,000.00
10100124000100	Construction and provision of Water Facilities	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21530211 - Bangu/Dala Waja/Wala Lunguda	20,000,000.00	20,000,000.00	0.00	30,000,000.00
10100124000400	Provision of Hand Pumps and Boreholes in 10 Wards	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21530212 - Gelengu/Balanga	5,000,000.00	5,000,000.00	0.00	100,000,000.00
10100125000200	Drilling and Repair of Borehole	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21530212 - Gelengu/Balanga	0.00	0.00	0.00	75,000,000.00
10100125000100	Solar Powered Borehole @Tswaku-Gilengitu & Sabon-Layi Jessu Nyuwar	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21530214 - Degri/Kulani/Sikkan	0.00	0.00	0.00	30,000,000.00
10100124000300	Water Polution Prevention Control	23040105 - Water Pollution Preservation & Control	70631 - WATER SUPPLY	21530215 - Swa/Refele/Wala Waja	5,000,000.00	5,000,000.00	0.00	10,000,000.00
09100125000100	Construction of Public Toilet	23040106 - Enviromental Sanitation	70912 - PRIMARY EDUCATION	21530221 - Nyuwar/Jessu	0.00	0.00	0.00	50,000,000.00
09100125000400	Purchase of Sanitary Materials and Equipments	23040106 - Enviromental Sanitation	70912 - PRIMARY EDUCATION	21530225 - Bambam	0.00	0.00	0.00	5,000,000.00

					Balanga Local Government	2025 Approved Budget MDA Capital Expenditure By Projects		
05170010010	Education and Social Development Department	Economic Code and Description	Function Code and Description	Location Code and Description	85,000,000.00	85,000,000.00	5,000,000.00	400,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
07100125000100	Women Empowerment/PWD	23050108 - Other Non Tangible Assets	70621 - COMMUNITY DEVELOPMENT	21530215 - Swa/Refele /Wala Waja	0.00	0.00	0.00	90,000,000.00
08100124000100	Youth Development Programme	23050108 - Other Non Tangible Assets	70621 - COMMUNITY DEVELOPMENT	21530223 - Kindiyo	30,000,000.00	30,000,000.00	0.00	50,000,000.00
02100124000200	Renovation of Stadium at Tallasse	23020112 - Construction/Provision of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	21530213 - Talasse/Dong/Reme	20,000,000.00	20,000,000.00	5,000,000.00	20,000,000.00
05050125000100	Construction of Model Primary School	23020107 - Construction/Provision of Public Schools	70912 - PRIMARY EDUCATION	21530212 - Gelengu/Balanga	0.00	0.00	0.00	50,000,000.00
05050125000200	Renovation of Model Primary School	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	21530221 - Nyuwar/Jesu	0.00	0.00	0.00	50,000,000.00
05050124000100	Construction/Provision of Public School	23020107 - Construction/Provision of Public Schools	70981 - EDUCATION N.E.C	21530211 - Bangu/Dala Waja/Wala Lunguda	30,000,000.00	30,000,000.00	0.00	100,000,000.00
02100124000300	Skill Acquisition	23050108 - Other Non Tangible Assets	71051 - UNEMPLOYMENT	21530222 - Mwona	5,000,000.00	5,000,000.00	0.00	10,000,000.00
08100125000100	Youth Empowerment	23050108 - Other Non Tangible Assets	71051 - UNEMPLOYMENT	21530225 - Bambam	0.00	0.00	0.00	30,000,000.00
05210010010	Primary Health Care Department	Economic Code and Description	Function Code and Description	Location Code and Description	50,000,000.00	50,000,000.00	4,000,000.00	203,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Perform Jan to Dec.	2025 Approved Budget
04050124000101	Construction/Provision of Hospital/Health Centres	23020106 - Construction/Provision of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	21530214 - Degri/Kulani/Sikkan	40,000,000.00	40,000,000.00	4,000,000.00	100,000,000.00
02100124000100	Constr/Provision Of Cemetery Wall	23020126 - Construction/Provision of Cemeteries	70741 - PUBLIC HEALTH SERVICES	21530215 - Swa/Refele /Wala Waja	10,000,000.00	10,000,000.00	0.00	15,000,000.00
04050125000101	Contribution for the upgrade of 82 PHC facilities across the State	23020106 - Construction/Provision of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	21530225 - Bambam	0.00	0.00	0.00	88,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government
Total Basic Education Expenditure by Functional
Classification**

Code	Function	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
	Total Basic Education Expenditure	1,542,200,000.00	1,830,200,000.00	1,686,780,801.00	2,180,000,000.00
709	Education	1,542,200,000.00	1,830,200,000.00	1,686,780,801.00	2,180,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	0.00	1,355,000,000.00
70912	PRIMARY EDUCATION	0.00	0.00	0.00	1,355,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	1,512,200,000.00	1,800,200,000.00	1,686,780,801.00	725,000,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	1,512,200,000.00	1,800,200,000.00	1,686,780,801.00	725,000,000.00
7098	EDUCATION N.E.C.	30,000,000.00	30,000,000.00	0.00	100,000,000.00
70981	EDUCATION N.E.C	30,000,000.00	30,000,000.00	0.00	100,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Basic Education Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Basic Education by Programme (Sector, Objectives)		1,542,200,000.00	1,830,200,000.00	1,686,780,801.00	2,180,000,000.00
05	Education	1,542,200,000.00	1,830,200,000.00	1,686,780,801.00	2,180,000,000.00
0501	Effective governance of the education system	1,512,200,000.00	1,800,200,000.00	1,686,780,801.00	1,925,000,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,512,200,000.00	1,800,200,000.00	1,686,780,801.00	725,000,000.00
050103	Education sector coordination mechanisms	0.00	0.00	0.00	1,200,000,000.00
0505	Adequate infrastructure at all levels	30,000,000.00	30,000,000.00	0.00	255,000,000.00
050501	Schools' infrastructure construction and rehabilitation	30,000,000.00	30,000,000.00	0.00	200,000,000.00
050504	Water, sanitation and hygiene	0.00	0.00	0.00	55,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Total Primary Health Care by Functional Classification**

Code	Function	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Primary Health Care Expenditure by Function		475,900,000.00	651,900,000.00	484,624,938.00	894,000,000.00
707	Health	475,900,000.00	651,900,000.00	484,624,938.00	894,000,000.00
7073	HOSPITAL SERVICES	40,000,000.00	40,000,000.00	4,000,000.00	100,000,000.00
70731	GENERAL HOSPITAL SERVICES	40,000,000.00	40,000,000.00	4,000,000.00	100,000,000.00
7074	PUBLIC HEALTH SERVICES	435,900,000.00	611,900,000.00	480,624,938.00	794,000,000.00
70741	PUBLIC HEALTH SERVICES	435,900,000.00	611,900,000.00	480,624,938.00	794,000,000.00

Balanga Local Government 2025 Approved Budget**Balanga Local Government****Total Primary Health Care Exp by Programme (Sector, Objective and Programme)**

Code	Program	2024 Original Budget	Revised 2024	2024 Perform Jan to Dec.	2025 Approved Budget
Total Primary Health Care by Programme (Sector, Objectives)		465,900,000.00	641,900,000.00	484,624,938.00	879,000,000.00
04	Health	465,900,000.00	641,900,000.00	484,624,938.00	879,000,000.00
0401	Effective governance of the health system	425,900,000.00	601,900,000.00	480,624,938.00	691,000,000.00
040103	Health sector coordination mechanisms	425,900,000.00	601,900,000.00	480,624,938.00	691,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	40,000,000.00	40,000,000.00	4,000,000.00	188,000,000.00
040501	Functional health facilities	40,000,000.00	40,000,000.00	4,000,000.00	188,000,000.00